

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on October 18, 2010 at 5:00 p.m.

Chairman Michael Dunlap called the meeting to order.

The Invocation was given by Commissioner Shaffer.

The Pledge to the American Flag was given.

The County Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Rick Shaffer	Gerald E. Loudenslager
Michael D. Dunlap	Robin Baker
Jerry Ware	David J. Pueschel

Absent: John L. Dobberteen

Also present were Judy West-Wing, Administrator/Controller, Dan Carey, Finance Director and Elishia Arver, Human Resources Director.

AGENDA

Ms. West-Wing asked that a request from MSHDA regarding the Homeowner's Emergency Repair Project be added to the agenda under new business.

It was moved by Commissioner Loudenslager and supported by Commissioner Baker that the agenda be approved as amended. Motion carried.

MINUTES APPROVED

It was moved by Commissioner Loudenslager and supported by Commissioner Baker that the minutes for October 5, 2010 be approved. Motion carried.

COMMUNICATIONS

1. Resolution from Lake County, Re: Opposing a DHS public per diem.
2. Minutes of the Southwest Michigan Substance Abuse Advisory Council meeting of September 20, 2010.
3. Minutes of the Commission on Aging Board meeting of September 15, 2010.

It was moved by Commissioner Loudenslager and supported by Commissioner Shaffer that the communications be accepted and placed on file. Motion carried.

EMPLOYEE SERVICE AWARDS

Chairman Dunlap stated that it is enjoyable to recognize employees for their years of service. In these times it is all too common that most people stay on jobs for a short period of time. He further stated that St. Joseph County can be very proud of its employees and he thanked them for their service.

Chairman Dunlap read the following names (*denotes presence) and Vice-Chairman Shaffer handed the employees their pins:

<u>10 Years:</u>	<u>Date of Hire</u>
*Virginia Trattles, Deputy Register of Deeds	02/01/00
*Lori Milliman, Juvenile Day Treatment Supervisor	05/01/00
Dru Carney, Road Patrol	07/18/00
*Candace Scott, Telecommunicator	07/18/00
Jan Hart-Brubaker, Appraiser	10/31/00

10 Years, Continued

Date of Hire

James Hasbrouck, Corrections Sergeant	11/07/00
Stephen Morris, Corrections Officer	11/14/00
*Richard Metty, Building Security	11/09/99
Revised hire date, missed presenting award in 2009	

15 Years:

*Nancy Pick, Community Corrections Coordinator	01/10/95
*Phyllis Lung, Deputy County Treasurer	04/12/95
*Kathy Pangle, Building Security	04/18/95
*Andy Goldberger, Central Dispatch Director	05/24/95
Lois Devlin, Telecommunicator	12/02/95
Mary Herendeen, FOC Customer Service Supervisor	12/12/95

20 Years:

Vicki Allen, Office Assistant	02/27/90
Eva Sylvester, Probate Register	02/27/90
*Tim Schuler, Jail Administrator	03/30/90
Mike Wetherbee, Corrections Officer	05/02/90
Bill Thistlethwaite, Friend of the Court	05/07/90
Paul Martin, Corrections Officer	06/05/90
*Maxine Kennedy, Prosecutor's Office Manager	09/18/90

25 Years:

*Linda Baker, Victim Services Coordinator	09/03/85
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35 Years:

*Sandy Bowen, Chief Deputy County Clerk	02/18/75
Karen Truckenmiller, Deputy District Court Clerk	02/24/75
Karen retired on 6/18/10	

40 Years:

*Pattie Bender, County Clerk	05/26/70
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2010 APPORTIONMENT REPORT

Judy Nelson, Equalization Director, presented the 2010 Apportionment Report. She reported that the State Assessors' Board has been dismantled and the State Tax Commissioner has taken over their duties. They have revised the educational standards and there are requirements that must be met annually.

This year there are 2 units that have to be re-appraised by the State.

Mrs. Nelson told the Board that there is one revision in the Apportionment Report after it was printed and that is there is a \$15,330 special assessment for the Sand Lake Weed Control in Nottawa Township.

UNIT	STATE	TAXABLE VALUE	ALLOCATED	MILLAGES	EXTRA VOTED DEBT PURPOSE	DOLLARS OF AD VALOREM TAXES LEVIED
	EQUALIZED VALUE			OPERATING		
St. Joseph County	\$2,420,450,138	\$1,868,080,386	4.5482			\$8,496,403.21
E-911	\$2,420,450,138	\$1,868,080,386		0.7500		\$1,401,060.29
Comm. on Aging Road	\$2,420,450,138	\$1,868,080,386		0.7500		\$1,401,060.29
Maintenance Transportation Auth.	\$2,420,450,138	\$1,868,080,386		0.9932		\$1,855,377.44
	\$2,420,450,138	\$1,868,080,386		0.3300		\$616,466.53
GRAND TOTAL	\$2,420,450,138	\$1,868,080,386	4.5482	2.8232		\$13,770,367.76

UNIT	STATE	TAXABLE	MILLAGES			EXTRA VOTED	DOLLARS OF
	EQUALIZED	VALUE	ALLOCATED	OPERATING	DEBT	PURPOSE	AD VALOREM
	VALUE						TAXES LEVIED
<u>DISTRICT TAXING JURISDICTIONS</u>							
Sturgis District Lib.	\$555,309,575	\$464,279,727	1.1000				\$510,707.70
Fawn River, Sturgis, Sherman Townships, Sturgis City							
GRAND TOTAL	\$555,309,575	\$464,279,727	1.1000				\$510,707.70
Health Authority	\$862,302,400	\$696,670,576	0.4000				\$278,668.23
Three Rivers City, Constantine, Fabius, Lockport, Park Townships							
GRAND TOTAL	\$862,302,400	\$696,670,576	0.4000				\$278,668.23
TOWNSHIPS							
Burr Oak	\$84,032,950	\$56,385,406	0.9218				\$51,976.07
Colon	\$139,495,000	\$91,404,777	0.8947	2.2775	1.6447	Fire/Amb/FB Lib. Debt	\$440,287.67
Constantine	\$148,462,800	\$120,600,533	0.5000	0.9452		Library	\$174,291.89
Fabius	\$218,296,800	\$153,449,556	0.0000				\$0.00
Fawn River	\$51,044,100	\$34,292,544	0.0000				\$0.00
Florence	\$59,771,700	\$37,159,061	0.9171				\$34,078.57
Flowerfield	\$73,970,567	\$49,298,403	0.9174				\$45,226.35
Leonidas	\$56,397,246	\$31,947,980	0.9194	1.6966		Fire/Amb.	\$83,575.92
Lockport	\$124,146,100	\$102,317,795	0.8894	0.6000		Fire Oper.	\$152,392.12
Mendon	\$110,177,700	\$76,819,395	0.9726	2.6175		Lib/Fire/Amb	\$275,789.31
Mottville	\$70,775,000	\$57,627,433	0.9521				\$54,867.08
Nottawa	\$168,299,400	\$120,503,773	0.8643	0.16600	1.6241	Amb./Library	\$397,490.10
Park	\$141,435,700	\$107,842,619	0.9587	0.62403		Fire Oper.	\$170,685.75
Sherman	\$165,866,300	\$119,631,780	0.5000				\$59,815.89
Sturgis	\$66,053,975	\$52,164,962	0.0000				\$0.00
White Pigeon	\$239,918,600	\$185,983,855	0.9082	0.9447		Library	\$344,609.48
GRAND TOTAL	\$1,918,143,938	\$1,397,429,872					\$2,285,086.20
CITIES							
Sturgis	\$272,345,200	\$258,190,441	10.0285	0.0000	0.0000		\$2,589,262.84
Three Rivers	\$229,961,000	\$212,460,073	11.4253	6.9809	0.0000	Lib/SW/Amb.	\$3,910,582.60
Three Rivers DDA*		\$13,277,242		1.9167	0.0000		\$25,448.49
*DDA Values are a part of the unit SEV/taxable and are not therefore part of the grand totals for SEV/taxable							
GRAND TOTAL	\$502,306,200	\$470,650,514					\$6,525,293.93
VILLAGES							
Burr Oak	\$10,180,900	\$9,031,480	11.2589	3.5582		Mun.Hwy.	\$133,820.34
Centreville	\$30,340,100	\$24,408,767	12.2461				\$298,912.20
Colon	\$32,562,500	\$25,907,149	11.0209	3.0695		Fire/Amb.	\$365,042.09
Constantine	\$66,469,900	\$58,843,376	10.5000		4.4500	Sewer/Water	\$879,708.47
Mendon	\$27,837,200	\$25,638,817	9.1643				\$234,961.81
White Pigeon	\$36,058,800	\$29,940,827	9.8737				\$295,626.74
TOTAL VILLAGES	\$203,449,400	\$173,770,416					\$2,208,071.65
GRAND TOTAL LEVY - ALL LOCAL UNITS							\$24,788,819.54

UNIT	TAXABLE			MILLAGES				
	LESS MBT INDUSTRIAL TAXABLE	TOTAL NON-PRE TAXABLE*	COMMERCIAL PERSONAL TAXABLE*	TOTAL TAXABLE DEBT	STATE OP MILLS	LOCAL SCHOOL OP MILLS	DEBT MILLS	TOTAL SCHOOL LEVY
ATHENS AREA SCHOOLS								
Leonidas	\$245,740	\$6,300	\$0	\$245,740	6.0000	18.0000	4.4500	\$2,681.38
TOTAL	\$245,740	\$6,300	\$0	\$245,740	6.0000	18.0000	4.4500	\$2,681.38

MILLAGES

UNIT	TAXABLE LESS MBT INDUSTRIAL TAXABLE	TOTAL NON-PRE TAXABLE*	COMMERCIAL PERSONAL TAXABLE*	TOTAL TAXABLE DEBT	STATE OP MILLS	LOCAL SCHOOL OP MILLS	DEBT MILLS	TOTAL SCHOOL LEVY
MARCELLUS SCHOOLS								
Flowerfield	\$5,322,524	\$724,916	\$72,936	\$5,322,524	6.0000	18.0000	6.4500	\$78,438.68
TOTAL	\$5,322,524	\$724,916	\$72,936	\$5,322,524	6.0000	18.0000	6.4500	\$78,438.68
VICKSBURG SCHOOLS								
Leonidas	\$1,066,971	\$54,124	\$0	\$945,919	6.0000	18.0000	4.5700	\$11,698.91
Mendon	\$4,675,414	\$1,725,509	\$78,000	\$4,675,414	6.0000	18.0000	4.5700	\$79,542.29
Park	\$6,864,676	\$547,346	\$0	\$6,864,676	6.0000	18.0000	4.5700	\$82,411.85
Park		\$0	\$0	\$82,100	6.0000	18.0000	0.0000	\$492.60
	Vicksburg Operating/Mendon Debt							
TOTAL	\$12,607,061	\$2,326,979	\$78,000	\$12,568,109	6.0000	18.0000	4.5700	\$174,145.65
BRONSON SCHOOLS								
Burr Oak	\$54,238	\$4,071	\$0	\$54,238	6.0000	17.7264	0.0000	\$397.59
TOTAL	\$54,238	\$4,071	\$0	\$54,238	6.0000	17.7264	0.0000	\$397.59
NOTTAWA SCHOOLS								
Burr Oak	\$393,229	\$41,300	\$0	\$393,229	6.0000	18.0000	0.0000	\$3,102.77
Colon	\$1,928,723	\$274,169	\$0	\$1,928,723	6.0000	18.0000	0.0000	\$16,507.38
Nottawa	\$47,608,162	\$17,014,585	\$160,700	\$47,608,162	6.0000	18.0000	0.0000	\$589,983.10
Sherman	\$8,101,746	\$3,585,165	\$69,900	\$8,101,746	6.0000	18.0000	0.0000	\$112,304.65
TOTAL	\$58,031,860	\$20,915,219	\$230,600	\$58,031,860	6.0000	18.0000	0.0000	\$721,897.90
STURGIS SCHOOLS								
Burr Oak	\$20,124,957	\$3,045,056	\$16,900	\$20,124,957	6.0000	17.6301	8.3800	\$342,878.72
Fawn River	\$34,292,544	\$5,886,705	\$185,800	\$34,292,544	6.0000	17.6301	8.3800	\$594,680.38
Sherman	\$58,991,619	\$13,079,891	\$141,400	\$59,041,019	6.0000	17.6301	8.3800	\$1,077,616.44
Sturgis Twp.	\$52,132,462	\$15,774,993	\$1,781,500	\$52,164,962	6.0000	17.6301	8.3800	\$1,006,673.86
Sturgis City	\$209,353,141	\$110,493,978	\$9,889,300	\$258,190,441	6.0000	17.6301	8.3800	\$5,249,103.02
Renaissance Zone	\$759,800	\$1,100,973						
TOTAL	\$375,654,523	\$149,381,596	\$12,014,900	\$423,813,923	6.0000	17.6301	8.3800	\$8,270,952.42
BURR OAK SCHOOLS								
Burr Oak	\$31,827,113	\$7,322,303	\$71,000	\$32,206,113	6.0000	18.0000	0.0000	\$321,912.13
Colon	\$2,187,644	\$870,993	\$3,700	\$2,187,644	6.0000	18.0000	0.0000	\$28,759.34
Sherman	\$3,800	\$3,800	\$0	\$3,800	6.0000	18.0000	0.0000	\$91.20
TOTAL	\$34,018,557	\$8,197,096	\$74,700	\$34,397,557	6.0000	18.0000	0.0000	\$350,762.67
CENTREVILLE SCHOOLS								
Florence	\$15,494,077	\$1,627,359	\$36,000	\$15,494,077	6.0000	18.0000	3.9000	\$182,251.82
Lockport	\$24,497,649	\$4,774,838	\$207,700	\$24,609,549	6.0000	18.0000	3.9000	\$326,417.82
Nottawa	\$58,683,382	\$19,326,487	\$933,000	\$58,845,982	6.0000	18.0000	3.9000	\$918,280.39
Sherman	\$52,335,060	\$14,613,150	\$51,500	\$52,335,060	6.0000	18.0000	3.9000	\$780,535.79
TOTAL	\$151,010,168	\$40,341,834	\$1,228,200	\$151,284,668	6.0000	18.0000	3.9000	\$2,207,485.82
COLON SCHOOLS								
Burr Oak	\$3,606,869	\$651,696	\$3,700	\$3,606,869	6.0000	18.0000	5.6000	\$53,525.81
Colon	\$86,919,101	\$32,525,319	\$1,082,200	\$86,919,101	6.0000	18.0000	5.6000	\$1,580,730.91
Leonidas	\$29,096,229	\$4,674,846	\$111,800	\$29,096,229	6.0000	18.0000	5.6000	\$420,321.88
Nottawa	\$3,139,583	\$482,508	\$38,400	\$3,139,583	6.0000	18.0000	5.6000	\$44,643.51
TOTAL	\$122,761,782	\$38,334,369	\$1,236,100	\$122,761,782	6.0000	18.0000	5.6000	\$2,099,222.11

	TAXABLE			TOTAL TAXABLE	STATE OP	MILLAGES		TOTAL SCHOOL
	LESS MBT INDUSTRIAL	TOTAL NON-PRE	COMMERCIAL PERSONAL			LOCAL SCHOOL OP	DEBT	
CONSTANTINE SCHOOLS								
Constantine	\$93,271,234	\$37,281,235	\$1,600,600	\$116,194,534	6.0000	16.6887	6.8000	\$1,952,718.38
Fabius	\$158,895	\$70,867	\$0	\$158,895	6.0000	16.6887	6.8000	\$3,216.53
Florence	\$11,608,946	\$1,619,166	\$181,000	\$11,608,946	6.0000	16.6887	6.8000	\$173,444.28
Mottville	\$10,236,409	\$1,804,821	\$163,700	\$10,236,409	6.0000	16.6887	6.8000	\$159,181.75
TOTAL	\$115,275,484	\$40,776,089	\$1,945,300	\$138,198,784	6.0000	16.6887	6.8000	\$2,288,560.94
MENDON COMMUNITY SCHOOLS								
Colon	\$369,309	\$100	\$0	\$369,309	6.0000	18.0000	7.0000	\$4,802.82
Leonidas	\$1,660,092	\$51,103	\$0	\$1,660,092	6.0000	18.0000	7.0000	\$22,501.05
Lockport	\$1,055,574	\$112,969	\$0	\$1,055,574	6.0000	18.0000	7.0000	\$15,755.90
Mendon	\$63,432,681	\$19,753,283	\$446,000	\$72,143,981	6.0000	18.0000	7.0000	\$1,235,811.05
Nottawa	\$10,910,046	\$1,867,025	\$408,700	\$10,910,046	6.0000	18.0000	7.0000	\$170,532.65
Park	\$30,535,468	\$11,257,264	\$166,700	\$32,729,568	6.0000	18.0000	7.0000	\$612,950.14
Park	\$0	\$0		\$82,100	0.0000	0.0000	7.0000	\$574.70
	Vicksburg Operating/Mendon Debt							
TOTAL	\$107,963,170	\$33,041,744	\$1,021,400	\$118,950,670	6.0000	18.0000	7.0000	\$2,062,928.31
WHITE PIGEON SCHOOLS								
Constantine	\$847,366	\$350,482	\$0	\$847,366	6.0000	18.0000	3.0000	\$13,934.97
Florence	\$5,787,568	\$941,175	\$20,000	\$5,787,568	6.0000	18.0000	3.0000	\$68,789.26
Mottville	\$42,573,024	\$17,818,230	\$2,871,100	\$47,391,024	6.0000	18.0000	3.0000	\$683,886.16
Sherman	\$150,155	\$0		\$150,155	6.0000	18.0000	3.0000	\$1,351.40
White Pigeon	\$182,029,855	\$93,988,071	\$1,642,900	\$185,983,855	6.0000	18.0000	3.0000	\$3,322,201.17
TOTAL	\$231,387,968	\$113,097,958	\$4,534,000	\$240,159,968	6.0000	18.0000	3.0000	\$4,090,162.96
THREE RIVERS SCHOOLS								
Constantine	\$3,558,633	\$399,177	\$0	\$3,558,633	6.0000	17.7242	5.5000	\$47,999.37
Fabius	\$152,992,561	\$60,505,701	\$1,774,300	\$153,290,661	6.0000	17.7242	5.5000	\$2,812,177.55
Florence	\$4,268,470	\$853,806	\$0	\$4,268,470	6.0000	17.7242	5.5000	\$64,220.43
Flowerfield	\$44,022,467	\$9,595,770	\$598,787	\$43,975,879	6.0000	17.7242	5.5000	\$668,894.04
Lockport	\$0	\$17,375,295	\$1,431,800	\$76,652,672	6.0000	17.7242	5.5000	\$712,371.30
Park	\$65,985,975	\$22,070,274	\$347,600	\$68,166,275	6.0000	17.7242	5.5000	\$1,157,837.11
Three Rivers	\$168,327,373	\$104,424,332	\$11,818,000	\$212,460,073	6.0000	17.7242	5.5000	\$3,887,516.38
TOTAL	\$439,155,479	\$215,224,355	\$15,970,487	\$562,372,663	6.0000	17.7242	5.5000	\$9,351,016.18
SCHOOLS GRAND TOTAL								
	\$1,653,488,554	\$662,372,526	\$38,406,623	\$1,868,080,386				\$31,698,652.61

>Cities of Three Rivers and Sturgis for Three Rivers School and Sturgis School only, levy 50% summer and 50% winter millage rates, report indicates the total authorized.

* Homestead/non-homestead taxable values are as reported on or before May 5, 2010

UNIT	TOTAL TAXABLE	ISD OP MILLS	ISD OP LEVY	SPEC ED MILLS	SPEC ED LEVY	TOTAL ISD LEVY
BRANCH COUNTY INTERMEDIATE						
Burr Oak Bronson School District	\$54,238	0.1716	\$9.31	8.0345	\$435.78	\$445.09
GRAND TOTAL	\$54,238	0.1716	\$9.31	8.0345	\$435.78	\$445.09

UNIT	TOTAL TAXABLE	ISD OP MILLS	ISD OP LEVY	SPEC ED MILLS	SPEC ED LEVY	TOTAL ISD LEVY
ST. JOSEPH COUNTY INTERMEDIATE						
Burr Oak	\$56,331,168	0.2283	\$12,860.41	2.4554	\$138,315.55	\$151,175.96
Colon	\$91,404,777	0.2283	\$20,867.71	2.4554	\$224,435.29	\$245,303.00
Constantine	\$120,600,533	0.2283	\$27,533.10	2.4554	\$296,122.55	\$323,655.65
Fabius	\$153,449,556	0.2283	\$35,032.53	2.4554	\$376,780.04	\$411,812.57
Fawn River	\$34,292,544	0.2283	\$7,828.99	2.4554	\$84,201.91	\$92,030.90
Florence	\$37,159,061	0.2283	\$8,483.41	2.4554	\$91,240.36	\$99,723.77
Flowerfield	\$43,975,879	0.2283	\$10,039.69	2.4554	\$107,978.37	\$118,018.06
Leonidas	\$30,756,321	0.2283	\$7,021.67	2.4554	\$75,519.07	\$82,540.74
Lockport	\$102,317,795	0.2283	\$23,359.15	2.4554	\$251,231.11	\$274,590.26
Mendon	\$72,143,981	0.2283	\$16,470.47	2.4554	\$177,142.33	\$193,612.80
Mottville	\$57,627,433	0.2283	\$13,156.34	2.4554	\$141,498.40	\$154,654.74
Nottawa	\$120,503,773	0.2283	\$27,511.01	2.4554	\$295,884.96	\$323,395.97
Park	\$100,895,843	0.2283	\$23,034.52	2.4554	\$247,739.65	\$270,774.17
excludes debt						
Sherman	\$119,631,780	0.2283	\$27,311.94	2.4554	\$293,743.87	\$321,055.81
Sturgis	\$52,164,962	0.2283	\$11,909.26	2.4554	\$128,085.85	\$139,995.11
White Pigeon	\$185,983,855	0.2283	\$42,460.11	2.4554	\$456,664.76	\$499,124.87
Sturgis City	\$258,190,441	0.2283	\$58,944.88	2.4554	\$633,960.81	\$692,905.69
Three Rivers	\$212,460,073	0.2283	\$48,504.63	2.4554	\$521,674.46	\$570,179.09
GRAND TOTAL	\$1,849,889,775	0.2283	\$422,329.82	2.4554	\$4,542,219.34	\$4,964,549.16

LEWIS-CASS INTERMEDIATE						
Flowerfield	\$5,322,524	0.2026	\$1,078.34	2.0291	\$10,799.93	\$11,878.27
GRAND TOTAL	\$5,322,524	0.2026	\$1,078.34	2.0291	\$10,799.93	\$11,878.27

CALHOUN COUNTY INTERMEDIATE						
Leonidas	\$245,740	0.2519	\$61.90	5.9538	\$1,463.09	\$1,524.99
GRAND TOTAL	\$245,740	0.2519	\$61.90	5.9538	\$1,463.09	\$1,524.99

KRESA - Vicksburg School District						
Leonidas	\$945,919	0.1446	\$136.78	4.7120	\$4,457.17	\$4,593.95
Mendon	\$4,675,414	0.1446	\$676.06	4.7120	\$22,030.55	\$22,706.61
Park	\$6,946,776	0.1446	\$1,004.50	4.7120	\$32,733.21	\$33,737.71
GRAND TOTAL	\$12,568,109	0.1446	\$1,817.34	4.7120	\$59,220.93	\$61,038.27

GRAND TOTAL INTERMEDIATE SCHOOLS						
	\$1,868,080,386		\$425,296.71		\$4,614,139.07	\$5,039,435.78

UNIT	TOTAL TAXABLE	OP MILLS	OPERATING LEVY	DEBT MILLS	DEBT LEVY	TOTAL COLLEGE LEVY
GLEN OAKS COMMUNITY COLLEGE						
Burr Oak	\$56,331,168	2.7249	\$153,496.80	0.0000	\$0.00	\$153,496.80
Colon	\$91,404,777	2.7249	\$249,068.88	0.0000	\$0.00	\$249,068.88
Constantine	\$120,600,533	2.7249	\$328,624.39	0.0000	\$0.00	\$328,624.39
Fabius	\$153,449,556	2.7249	\$418,134.70	0.0000	\$0.00	\$418,134.70
Fawn River	\$34,292,544	2.7249	\$93,443.75	0.0000	\$0.00	\$93,443.75
Florence	\$37,159,061	2.7249	\$101,254.73	0.0000	\$0.00	\$101,254.73
Flowerfield	\$43,975,879	2.7249	\$119,829.87	0.0000	\$0.00	\$119,829.87
Leonidas	\$30,756,321	2.7249	\$83,807.90	0.0000	\$0.00	\$83,807.90
Lockport	\$102,317,795	2.7249	\$278,805.76	0.0000	\$0.00	\$278,805.76
Mendon	\$72,143,981	2.7249	\$196,585.13	0.0000	\$0.00	\$196,585.13
Mottville	\$57,627,433	2.7249	\$157,028.99	0.0000	\$0.00	\$157,028.99
Nottawa	\$120,503,773	2.7249	\$328,360.73	0.0000	\$0.00	\$328,360.73
Park	\$100,895,843	2.7249	\$274,931.08	0.0000	\$0.00	\$274,931.08
Sherman	\$119,631,780	2.7249	\$325,984.64	0.0000	\$0.00	\$325,984.64

UNIT	TOTAL TAXABLE	OP MILLS	OPERATING LEVY	DEBT MILLS	DEBT LEVY	TOTAL COLLEGE LEVY
GLEN OAKS COMMUNITY COLLEGE, Continued						
Sturgis	\$52,164,962	2.7249	\$142,144.30	0.0000	\$0.00	\$142,144.30
White Pigeon	\$185,983,855	2.7249	\$506,787.41	0.0000	\$0.00	\$506,787.41
Sturgis City	\$258,190,441	2.7249	\$703,543.13	0.0000	\$0.00	\$703,543.13
Three Rivers	\$212,460,073	2.7249	\$578,932.45	0.0000	\$0.00	\$578,932.45
TOTAL	\$1,849,889,775	2.7249	\$5,040,764.64	0.0000	\$0.00	\$5,040,764.64
KELLOGG COMMUNITY COLLEGE - Athens School District						
Leonidas	\$245,740	3.7106	\$911.84	0.0000	\$0.00	\$911.84
GRAND TOTAL	\$245,740	3.7106	\$911.84	0.0000	\$0.00	\$911.84
KALAMAZOO VALLEY COMMUNITY COLLEGE - Vicksburg School District						
Leonidas	\$1,066,971	2.8135	\$3,001.92	0.0000	\$0.00	\$3,001.92
Mendon	\$4,675,414	2.8135	\$13,154.28	0.0000	\$0.00	\$13,154.28
Park	\$6,864,676	2.8135	\$19,313.77	0.0000	\$0.00	\$19,313.77
GRAND TOTAL	\$12,607,061	2.8135	\$35,469.97	0.0000	\$0.00	\$35,469.97
GRAND TOTAL COMMUNITY COLLEGES						
	\$1,862,742,576		\$5,077,146.45		\$0.00	\$5,077,146.45

It was moved by Commissioner Loudenslager and supported by Commissioner Shaffer that the 2010 Apportionment Report be adopted.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Report adopted.

P.A. 2 BUDGET RECOMMENDATION

Chairman Dunlap stated that everyone has received the budget proposal from Pam Pellerito of the Kalamazoo Coordinating Agency. He stated that the Board of Commissioners had asked the 4 Judges to provide areas where they believe the money would be the most useful. They have made their recommendations.

Chairman Dunlap further added that the Board of Commissioners can only recommend to the Coordinating Agency where they would like to see the money spent, but the final decision is theirs.

Ms. West-Wing stated that the estimated amount for 2010/2011 is \$89,965. There may also be some carry over from 2009/2010 which could approach \$40,000, but the amount will be determined at a later date.

It was moved by Commissioner Baker and supported by Commissioner Loudenslager that the Board recommend to the Coordinating Agency that the estimated amount of \$89,965 be appropriated to Community Mental Health.

Commissioner Baker stated that he would like to see a quarterly report from CMH and if the Board of Commissioners does not feel that the money is spent appropriately then they can change their recommendation.

Commissioner Shaffer stated that this County has huge meth issues and that we need to also be sensitive to women's issues and he hopes that CMH considers these 2 issues.

It was mentioned that CMH cannot do specialty services until they are licensed. Chairman Dunlap stated that the Kalamazoo Coordinating Agency does the RFPs to whoever is qualified to provide those services.

Probate Judge Shumaker asked if the motion could be amended to include the Judges' recommendation.

Further discussion ensued and the motion was amended as follows: It was moved by Commissioner Baker and supported by Commissioner Loudenslager that the Board recommend to the Coordinating Agency that the P.A. 2 monies in the amount of \$89,965 be allocated to Community Mental Health recommending that they follow the Judges' recommendations which are: 1 – methamphetamine programs; 2 – women's services/programs; 3 – more drug testing (including Sturgis); and 4 – jail services.

Judge Shumaker stated that there are troubles in the jail and a half way place would be a good idea.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

REVISE WORKERS' COMPENSATION POLICY

Ms. West-Wing recommended that the Board adopt a revised Workers' Compensation Policy which clarifies the long time current practice.

It was moved by Commissioner Baker and supported by Commissioner Ware that the revised Workers' Compensation Policy be adopted.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

REVISE INSURANCE PROGRAM

Ms. West-Wing recommended approval of a revision in the insurance program for non-contract employees. This is the same insurance program that will be in place for the contracts that have been settled and hopefully for all other contracts that will be settled or re-negotiated for just this portion of the contract, all to be effective January 1, 2011.

It was moved by Commissioner Baker and supported by Commissioner Ware that the Insurance Program revision be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

TELECOMMUNICATORS' LABOR CONTRACT
LETTER OF UNDERSTANDING

Ms. West-Wing recommended approval of the Letter of Understanding with the Telecommunicators' Union regarding the change in their health insurance program effective January 1, 2011.

It was moved by Commissioner Baker and supported by Commissioner Ware that the Telecommunicators' Labor Contract Letter of Understanding be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

EMERGENCY MANAGEMENT GRANT

Ms. West-Wing recommended approval of the Emergency Management Grant which reimburses the County 36% of the wages and fringe benefits of the Emergency Management Coordinator. The grant is effective October 1, 2010 through September 30, 2011.

It was moved by Commissioner Baker and supported by Commissioner Loudenslager that the Emergency Management Grant be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

REQUEST TO CLOSE COUNTY OFFICES FOR ANNUAL CHRISTMAS LUNCHEON

It was moved by Commissioner Baker and supported by Commissioner Ware that the Courthouse Girls' request to close the County Offices for the annual Christmas luncheon on December 14th be approved. Motion carried.

SET PUBLIC HEARING ON THE 2011 BUDGET

It was moved by Commissioner Baker and supported by Commissioner Pueschel that the Public Hearing on the 2011 budget be held on November 1, 2010 at 5:05 p.m. Motion carried.

SET 2011 SALARIES FOR COUNTY OFFICIALS

Ms. West-Wing stated that County Officials' salaries must be set by November 1st of each year. They may then be increased but not decreased.

It was moved by Loudenslager and supported by Commissioner Pueschel that the following salaries for County Officials be set for 2011:

SALARIES FOR ELECTED POSITIONS
2010 Schedule

County Clerk	\$57,420.00
Prosecuting Attorney	\$76,494.00
Register of Deeds	\$42,611.00
County Treasurer	\$57,420.00
Sheriff	\$62,705.00
It is expected that those occupying the above positions will work a 40-hour week.	
Drain Commissioner (28 hours/week)	\$31,184.00
County Commissioners	\$ 7,200.00*
*Includes regular and special Board meetings Per Diem - \$50/half day and \$95/full day	

Motion carried.

MSHDA GRANT

Ms. West-Wing explained that the Board established a monetary limit of \$5,000 on any emergency home repairs when the MSHDA Grant was approved. There is a project that is currently being worked on where this \$5,000 will be exceeded and a letter needs to be sent to MSHDA in Lansing agreeing to allow for an exception for this project to exceed \$5,000.

It was moved by Commissioner Pueschel and supported by Commissioner Loudenslager that St. Joseph County agrees to allow for an exception in the emergency home repair project through MSHDA and that it can exceed \$5,000.

The aye and nay vote was called as follows:

Aye votes cast: 6 – Commissioners Shaffer, Loudenslager, Dunlap, Baker, Ware and Pueschel.

Nay votes cast: 0

Absent: 1 – Commissioner Dobberteen.

Motion carried.

COMMITTEE REPORTS

Law Enforcement

Commissioner Loudenslager asked that after the meeting tonight he would like to set a Law Enforcement Committee meeting.

Judiciary

Commissioner Loudenslager stated that everyone has a copy of the minutes of the Judiciary Committee meeting that was held on October 13th and he would answer any questions that anyone may have.

Physical Resources

Commissioner Ware stated that the Physical Resources Committee had not met.

Executive Committee

Commissioner Shaffer stated that the Executive Committee met on October 15, 2010. He stated that most items have been discussed tonight. He reminded everyone of the work session scheduled for tomorrow at 4:00 p.m. and one of the discussion items besides the budget is to assess whether or not employees should serve on County Boards and Commissions.

PERSONNEL REPORT

Ms. West-Wing presented the following report:

NEW HIRE:

Darlene M. Alexandersen has been hired as Friend of the Court Secretary effective October 21, 2010. Wages to be determined but a minimum of \$12.10/hr. (Soltysiak system, grade 4, minimum.)

It was moved by Commissioner Loudenslager and supported by Commissioner Shaffer that the personnel report be approved. Motion carried.

BUDGET ADJUSTMENTS

Ms. West-Wing presented the following report:

BUDGET AMENDMENTS:

DECREASE PRINCIPAL RESIDENCE DENIAL FUND #270:

Line item 270-225-816.000 (Contractual Services) \$ 40.00

INCREASE PRINCIPAL RESIDENCE DENIAL FUND #270:

Line item 270-225-984.000 (Computer Hardware) \$ 40.00

DECREASE INMATE STORE FUND #546:

Line item 546-301-759.000 (Prisoners Supplies) \$ 43.00

Line item 546-301-976.000 (Building Additions/Improvements) 892.00

\$ 935.00

INCREASE INMATE STORE FUND #546:

Line item 546-301-977.000 (Equipment) \$ 695.00

Line item 546-301-984.000 (Computer Hardware) 240.00

\$ 935.00

DECREASE T& A FUND #701:

Line item 701-430-265.00 (Forfeited Bonds) \$ 5,500.00

INCREASE ANIMAL CONTROL'S BUDGET:

Line item 101-430-707.000 (Wages – Part time) \$ 5,100.00

Line item 101-430-715.000 (FICA) 380.00

Line item 101-430-716.100 (Worker's Compensation) 20.00

\$ 5,500.00

It was moved by Commissioner Shaffer and supported by Commissioner Loudenslager that the budget adjustments be approved. Motion carried.

FINANCE DIRECTOR'S REPORT

Mr. Carey presented the following reports:

Per Diem

Robin Baker – 4 half days 9/29, 10/5 x 2 & 10/13/10 & 1 full day 9/23/10 \$ 295.00

Michael Dunlap – 4 half days 9/30, 10/5, 10/13 & 10/15/10 & 1 full day 9/23/10 295.00

Gerald Loudenslager – 4 half days 9/23, 10/11 & 10/13/10 x 2 200.00

David Puschel – 4 half days 8/19, 9/3, 10/13 & 10/15/10 & 1 full day 8/26/10 295.00

Rick Shaffer – 8 half days 8/25, 9/1, 9/3, 9/17, 9/30, 10/6, 10/12 & 10/15/10 & 1 full day 495.00

9/27/10

Jerry Ware – 2 half days 10/6 & 10/8/10 100.00

\$1,680.00

Expenses

Robin Baker	\$ 83.50
Michael Dunlap	65.50
Gerald Loudenslager	19.00
David Pueschel	64.50
Rick Shaffer	102.00
Jerry Ware	<u>15.00</u>
	\$ 349.50

It was moved by Commissioner Loudenslager and supported by Commissioner Shaffer that the per diem and expenses be approved. Motion carried.

Financial Statement

	Revenues	Expenditures
September	\$ 1,187,045	\$ 1,094,959
Year to Date	10,496,488	10,270,096
Period Fund Balance	\$92,086.00	
Year to Date	\$206,392.00	
Percent of budget year elapsed year to date.	75.00%	
Percent of total budgeted funds earned year to date	71.91%	
Percent of total budgeted funds expended year to date	70.50%	

It was moved by Commissioner Loudenslager and supported by Commissioner Ware that the financial statement be accepted. Motion carried.

CHAIRMAN'S REPORT

Chairman Dunlap remarked on the recent installation of guardrails on U.S. 131 north of Three Rivers and thinks that there could have been a better use of that money.

MISCELLANEOUS

Commissioner Baker stated that the Road Commission is entering uncharted waters by sharing a Managing Director with Cass County which will be a huge savings.

Commissioner Pueschel thanked everyone for their prayers during the time that he went through his knee surgery.

ADJOURNMENT

It was moved by Commissioner Shaffer and supported by Commissioner Loudenslager that the St. Joseph County Board of Commissioners adjourn until Monday, November 1, 2010 at 5:00 p.m. Motion carried.

Pattie S. Bender, County Clerk

Michael D. Dunlap, Chairman