

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on July 1, 2003, at 5:00 p.m.

Chairman John Dobberteen called the meeting to order.

The Invocation was given by Commissioner Loudenslager.

The Pledge to the American Flag was given.

The Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Eric Shafer	Gerald E. Loudenslager
Robin Baker	Monte Bordner
David J. Pueschel	John L. Dobberteen

Absent: John W. Bippus

Also present were Judy West-Wing, Administrator/Controller, Dan Carey, Finance Director and Charles Cleaver, Human Resources Director.

#### AGENDA

Chairman Dobberteen stated that Website Development should be added under old business.

It was moved by Commissioner Pueschel and supported by Commissioner Loudenslager that the agenda be approved as amended. Motion carried.

#### MINUTES APPROVED

It was moved by Commissioner Loudenslager and supported by Commissioner Shafer that the minutes for June 17, 2003 be approved. Motion carried.

#### COMMUNICATIONS

1. Letter from Genesee County Board of Commissioners, Re: Importation of solid waste into their county.
2. Letter from Michigan Association of Counties, Re: MAC Legislative Update, June 27.
3. Letter from McCartney & Company, P.C., Re: Copy of annual accounting for the St. Joseph County 9-1-1 Service District.
4. Letter from Michigan Association of Counties, Re: Thank you for PILT resolution.
5. Letter from Michigan Association of Counties, Re: MAC 2003 annual summer conference.
6. Resolution from Marquette County, Re: Local government participation in the State purchasing program.
7. Resolution from Osceola County, Re: Health care costs.
8. Minutes of Family Independence Agency Board meeting of May 27, 2003.
9. Minutes of Community Mental Health Services Board meeting of May 27, 2003.

It was moved by Commissioner Bordner and supported by Commissioner Loudenslager that the communications be accepted and placed on file. Motion carried.

#### CITIZENS COMMENTS

Tim Carls of 63044 Klinger Lake Road, Centreville stated that he was confused with the resolution regarding Payment in Lieu of Taxes adopted by the Board of Commissioners at the last meeting on June 17, 2003. He thought that the townships controlled this issue.

Commissioner Bordner explained that the Governor proposed that for all property purchased by the Department of Natural Resources (DNR) on payment in lieu of taxes (PILT) that it be treated the same as swampland for tax purposes at the rate of \$2.00 per acre.

He stated that the resolution adopted by the Board at the last meeting opposes this recommendation by the Governor and urges the Legislature to maintain the current process of the DNR PILT payments.

Mr. Carls then asked about the 9% of township money that they pay to the County.

Ms. West-Wing stated that the townships do not pay the County any tax money.

#### WEBSITE DEVELOPMENT

Commissioner Shafer stated that everyone had received a copy of the proposal from Pathfynder regarding the continued development of the County's website. He stated that at the beginning of the year the County Board authorized \$10,000 for the first phase of the website development and all but \$2,080 was spent. The committee has met twice and would now like to proceed into Phase II. The proposal from Pathfynder would further develop the website and add information from the Treasurer's Office and Land Resource Centre for a cost not to exceed \$6,000 which would be only an additional \$3,920. When this is completed then the Register of Deeds will be added. When the Treasurer and LRC are completed the GIS Department will be able to send data to a transition site for immediate update on the website. All data from this feed will be integrated with an auto update system and can be sent whenever GIS determines that it is necessary. Then users will be able to search for property tax information by owner, address, keyword and parcel ID.

After discussion and questions and answers it was moved by Commissioner Bordner and supported by Commissioner Shafer that the website development move forward into Phase II for an amount not to exceed \$6,000. Motion carried.

#### DATA PROCESSING ANNUAL REPORT FOR 2002

Dan Wing, Data Processing Director, presented the Annual Report for 2002. He stated that they support 23 County Departments with a staff of two. Along with himself, the other employee is Dave Cover who is the computer programmer. He noted that it is a pleasure to work with Mr. Cover as he is thorough and dedicated. Mr. Wing stated that there are 18 departments that use the AS/400. Most personal computers have stand-alone software using Word and Excel.

He stated that the Register of Deeds is a windows based operation. There are also nine departments that have vendor supplied application software.

One of the main projects that they undertook in 2002 was the coordination, configuration and delivery of 49 personal computers as part of the Judicial Network Project. This project was funded using federal grant funds and funds from the State Judicial Technology Innovation Fund. The total estimated value of the equipment provided was \$122,243.83 with no matching funds required by the County.

The County entered into an agreement with Beanstalk Internet from Edwardsville. We provided a location for their equipment in Annex II and in exchange they provided us unlimited access to a shared T1 high speed data line and the cost for a comparable connection would be over \$1,000 per month.

Mr. Wing stated that the department set up 51 users for email and internet access during 2002.

He added that it was a busy year and a lot of things were accomplished.

Commissioner Bordner commended Mr. Wing and Mr. Cover for all that they accomplished in 2002. He asked with all the additional computers can 2 people maintain the old computers and deal with the new ones as it seems that the number of personal computers has almost doubled.

Mr. Wing responded by saying that there are less problems with the newer machines and the newer processes, however, if we become much larger they will probably need additional staff. They do not have a lot of slack time, but did mention that when the Judicial Network Project was completed things did settle down a lot.

Commissioner Shafer also commended the staff in Data Processing.

Mr. Wing stated that they are keeping their head above water but added that they plan to maintain our website even as it further develops.

He does have concerns with the lack of backup systems and may be looking at this in the 2004 budget.

Commissioner Shafer asked if staff ever attends training in order to keep up with the technology changes. Mr. Wing stated that it is impossible to keep up with all the technology changes but they have attended some trainings. It seems that even though the AS/400 is a stable environment that things seem to be moving in the PC direction.

Commissioner Baker asked about power outages. Mr. Wing stated that most individual stations do not have uninterruptable power supplies, but most of the large systems do.

Commissioner Loudenslager stated that the job that Mr. Wing and Mr. Cover do is fantastic.

It was moved by Commissioner Shafer and supported by Commissioner Bordner that the Data Processing Annual Report for 2002 be accepted. Motion carried.

#### PROSECUTING ATTORNEY'S ANNUAL REPORT FOR 2002

Douglas Fisher, newly appointed Prosecuting Attorney, gave the 2002 Annual Report for the Prosecutor's Office. The report was given with a power point presentation using it as a way of saying thank you to the Board for approving the purchase of the equipment in 2002. It has been invaluable when used in a trial setting. He has also used it to make presentations to service clubs on methamphetamine use in the County. Unfortunately St. Joseph County is ranked number one in the State per capita as far as methamphetamine crimes which is based on convictions. We are blessed with very effective drug enforcement teams in the County. Most arrests are by the county-wide narcotics squad. Officers are attuned to knowing what to ask people on routine traffic stops.

Mr. Fisher recapped activity in each area as follows:

#### Circuit Court

There were 318 felony convictions in 2002 compared with 239 in 2001 along with 3 misdemeanors compared to 2 in 2001. There were 439 cases bound over to Circuit Court from District compared with 317 in 2001. At the end of the year there were 159 felony cases pending trial or disposition compared with 125 in 2001.

The felony convictions are broken down into the following categories (number in parentheses are 2001):

Homicide (all vehicular)	5 (6)
Assault (including felonious assault and other felony level assaults)	29 (12)
Criminal Sexual Conduct	38 (44)
Home Invasion/Breaking and Entering	40 (25)
Controlled Substances	80 (95)
Drunk Driving 3rd Offense	31 (25)
Fraud	26 (15)
Theft	26 (17)
Flee and Elude	18 (17)
Absconding/Escape	15 (9)
Weapons	10 (11)

There were 9 felony trials with 8 of them being jury trials and 1 bench.

#### District Court

There were 518 preliminary examinations scheduled in 2002. There were a total of 439 compared to 311 in 2001 defendants bound over to Circuit Court in 2002. There were 1,338 requests for misdemeanor warrants submitted to the Prosecuting Attorney's Office in 2002.

In 2002, there were 4 jury trials compared to 9 in 2001. The District Court also held 209 non-jury trials compared to 202 in 2001. There were 2,171 pretrial conferences conducted by an assistant prosecuting attorney with defendants or their counsel in 2002.

Cases authorized by the Prosecutor's Office in 2002 are as follows:

Domestic Violence	340
Aggravated Domestic Violence	6
Possession or Use of Marijuana	240

Misdemeanor Drug Violations	7
Drunk Driving	196
Retail Fraud	113

Family Division of Circuit Court

Child Abuse and Neglect

In 2002 there were 1,252 Child Protective proceedings held in the Family Division which include 24 hour hearings, pretrials, dispositional hearings, dispositional review hearings, termination of parental rights hearings and trials.

In 2002 there were 70 petitions (61 neglect, 16 abuse and 3 sexual abuse) alleging child abuse and neglect were filed.

Delinquency

719 Juvenile delinquency referrals were processed by the Prosecuting Attorney's Office in 2002. There was also 1 hearing to waive a juvenile offender to the adult court in 2002.

Personnel Protection Orders

There were 141 personal protection orders to show cause for violations requests in 2002.

Victims Rights

The Victim Rights office handled 1,252 cases involving victims of crimes with 3,000 contacts being made.

Appeals

There were 18 cases at the Michigan Court of Appeals in 2002 and Mr. Fisher appeared in the Michigan Supreme Court for 1 case in 2002.

Child Support/Paternity Division

There were 444 referrals from this office in 2002 with 230 orders obtained. This Division had 45 default hearings, 141 motion hearings, 9 pretrial hearings and 17 status/settlement hearings for a total of 212 scheduled events that required the presence of an assistant prosecuting attorney.

Community Corrections

The different programs that the Community Corrections administers follows with the number of enrollees included:

Cognitive Change Program	114
Community Service Work Program	135
CSC Offender Program	19
Day Reporting Center	141
Domestic Violence Program	60
Embezzlement Treatment Group	16
Shoplifter's Alternative	68
Substance Abuse Program	246
Twin County Community Probation Center	80
Work Release	76

He commented on all the staff and how hard they work and also that a new computer system was installed in 2002. All employees have had training and the computers are getting good use.

Mr. Fisher again thanked the Commissioners for purchasing the computer equipment. The outcome of its use in trials is phenomenal.

Commissioner Baker commended Mr. Fisher on a great job.

Commissioner Shafer congratulated Mr. Fisher on how well he is handling his new position.

Commissioner Loudenslager congratulated Mr. Fisher on a good report and is glad that the equipment has worked out.

Commissioner Pueschel told Mr. Fisher to keep working on the drug problems and to keep up the good work.

It was moved by Commissioner Bordner and supported by Commissioner Pueschel that the Prosecuting Attorney's Annual Report for 2002 be accepted. Motion carried.

### COMMISSION ON AGING BYLAWS

Ms. West-Wing stated that the Commission on Aging Bylaws have been passed at two consecutive COA Board meetings and she is recommending that the Board of Commissioners approve them as follows:

#### COMMISSION ON AGING BYLAWS

- SECTION 1. Name: The Commission on Aging shall be called the St. Joseph County Commission on Aging, hereafter referred to as the COA.
- SECTION 2. Origin: The COA was established by a unanimous vote of the St. Joseph County Board of Commissioners in September of 1973 as the officially designated local body to provide for and plan services for senior citizens of St. Joseph County.
- SECTION 3. Purpose: The COA shall have as its basic purpose the establishment of and provision of services to aging persons in the County, and shall encourage, promote, assist or safeguard the rights and abilities of our older people to maintain maximum health, well-being and independence.
- SECTION 4. Duties: It shall be the duty of the COA Board to do the following:
- a. Provide leadership, consultation and assistance to governmental bodies, agencies and individuals, who are charged with responsibility for or who provide services to aging persons.
  - b. Acquire, accumulate, compile, evaluate and study data relating to aging persons and the resources available to promote the purpose of the COA.
  - c. Provide, publish or otherwise make known to interested persons the data obtained, for the purpose of more effective planning by local groups, bodies, agencies or persons to meet the needs of aging persons.
  - d. To plan, offer coordination and encourage or develop programs including applications for and administration of programs available through various governmental grants, which address themselves to the needs of aging persons, whether such programs are public, private or individual.
  - e. Maintain an updated inventory of resources available to aging persons, both for purposes of planning and for individual referrals.
  - f. Provide leadership, public information and educational opportunities in order to inform the public of the needs and problems of the aging person.
  - g. Advise local units of government on monetary needs of aging persons, including solicitation of local matching funds where indicated.
  - h. Provide information and referral services to individuals and groups in need of or seeking to provide services for aging persons.

- i. Develop policy and procedures, including defining administrative staff's functions consistent with these Bylaws.
- j. Establish proper accounting procedures to administer funds.

SECTION 5. Membership: The COA Board shall consist of not more than eleven (11) board members with individual appointments made in the following manner:

- a. The St. Joseph County Board of Commissioners shall have the power to appoint and re-appoint not more than eleven (11) board members to the COA Board.
- b. The terms for the COA Board members will be for two (2) years with the exception of the member-at-large who will be appointed for a one (1) year term. Each year, six (6) members shall have their terms expire.
- c. Vacancies in the COA Board shall be filled by appointments of the St. Joseph County Board of Commissioners, preferably from a list recommended by the COA.
- d. All new appointees shall serve for the duration of the original term.
- e. Absenteeism of a member without cause shall be brought to the attention of the COA Board. In addition, annual attendance reports shall be made to the COA Board, and any member exceeding twenty-five percent (25%) absenteeism shall be recommended for removal and replacement by the COA Board to the Board of Commissioners.
- f. Members may be re-appointed to the COA Board.
- g. Terms of office begin on July 1st and end on June 30th of the appropriate year.
- h. Total membership should reflect the geographic composition of the County, with the recommendation that at least fifty percent (50%) of the members be over sixty (60) years of age.

SECTION 6. Quorum: A simple majority of appointed members shall constitute a quorum for business transactions.

SECTION 7. Officers: The COA Board shall elect from its membership a Chairperson, Vice-Chairperson, Secretary and Treasurer, and such other officers, as it deems necessary. Terms of office shall be for one year, ending June 30th.

SECTION 8. Election of Officers: Shall be held at the meeting preceding June 30th.

SECTION 9. Staff: The director of the COA shall be appointed by the Board of Commissioners following a recruitment process established by the Board of Commissioners which, shall include members of the COA Board. The director shall report to the COA Board and the County Administrator/ Controller and/or Board of Commissioners. The director shall serve as the chief administrative officer for the COA, oversee day-to-day operations, fulfill COA Board goals and plans, develop programs, prepare grants, and supervise and assign work to COA staff.

SECTION 10. Wages: The COA Board shall recommend the wage and benefits for the COA director and all other COA staff to the Board of Commissioners annually.

SECTION 11. Travel Expense: Reimbursement for travel and other expenses shall be at the rate determined as reasonable by the COA Board in conformance with budgeting limitations.

SECTION 12. Committees: The COA Board shall include three (3) standing committees whose members are appointed from within its membership. These committee appointments shall be from July 1st to June 30th. The standing committees shall be the following:

- 1) Executive Committee: Composed of the elected officers with one at-large member appointed by the COA Chairperson. The COA Chairperson shall serve as the Chairperson of the Executive Committee. Meetings shall be monthly, or as necessary.

- 2) Personnel Committee: Composed of the COA Vice-Chairperson with an additional three (3) at-large members appointed by the COA Chairperson. The COA Vice-Chairperson shall serve as Chairperson of the personnel committee. Meetings shall be as necessary.
- 3) Finance Committee: Composed of the COA Treasurer with an additional three (3) members appointed by the COA Chairperson. The COA Treasurer shall serve as Chairperson of the Finance Committee. Meetings shall be annually with additional meetings as necessary.

The COA Board shall appoint from within or outside its membership additional advisory or study committees as it deems necessary or appropriate.

The COA Director shall be an ex-officio member of all committees.

SECTION 13. Meetings: Regular meetings shall be held once per month, on a date established by majority vote of the COA Board. Notice of such meetings is to be made by mail at least three (3) days prior to the date of meetings.

Special meetings may be called by the Chairperson provided mailed notice is received by the membership at least three (3) days in advance.

Standing committee meetings may be called at the discretion of the Committee Chairperson or by a request signed by the majority of the committee members.

All meetings of the COA Board and any committee of the COA Board shall be open to the public. Notice of dates, times, and locations of meetings shall be distributed in accordance with the Open Meetings Act (PA 267 of 1976).

SECTION 14. Powers:

- a. The COA Board shall have the power to establish COA rules, policies and procedures, except as they may conflict with legislative or regulatory edicts or these Bylaws.
- b. The COA Director shall have the power to act as the administration officer, including selection of agency staff, grants preparation and routine administrative procedures.
- c. The COA Director shall have the power to authorize disbursement of funds for payroll and payables, upon approval by the Finance Committee. The County Finance Department shall keep records and funds shall be issued by the St. Joseph County Treasurer and County Clerk.

SECTION 15. COA Assets: Upon the dissolution of the St. Joseph County Commission on Aging, all assets, real property and personal property of the COA will revert back to the benefit of the St. Joseph County Board of Commissioners which is the local body of government that empowers and directs the COA.

This action of reverting aforementioned, to the St. Joseph County Board of Commissioners, is to ensure continuing services to the County's senior citizens.

SECTION 16. Amendments to Bylaws:

Recommended amendments to the Bylaws for consideration by the Board of Commissioners may be made by a vote of a majority of the COA Board members at two (2) consecutive regular monthly meetings. Recommended amendments to the Bylaws submitted by the COA Board shall be effective upon approval of the Board of Commissioners.

SECTION 17. Rules of Order: The rules contained herein shall govern the COA Board in all cases to which they are applicable. Roberts Rules of Order shall govern all questions of procedures which are not otherwise provided by these Rules or by State Law.

It was moved by Commissioner Shafer and supported by Commissioner Loudenslager that the Commission on Aging Bylaws be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 - Commissioners Shafer, Loudenslager, Baker, Bordner, Pueschel and Dobberteen.

Nay votes cast: 0

Absent: 1 - Commissioner Bippus.

Motion carried.

JOB DESCRIPTION FOR THE COMMISSION ON AGING DIRECTOR

Ms. West-Wing recommended approval of the proposed job description for the COA Director.

It was moved by Commissioner Shafer and supported by Commissioner Loudenslager that the proposed job description for the COA Director be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 - Commissioners Shafer, Loudenslager, Baker, Bordner, Pueschel and Dobberteen.

Nay votes cast: 0

Absent: 1 - Commissioner Bippus.

Motion carried.

SINGLE FEDERAL COMPLIANCE AUDIT

Mr. Carey explained that the auditors presented the audit for the County at the last meeting and failed to mention that the Single Federal Compliance Audit needed to be approved separately. It is a supplemental audit that has to be done because of all the federal funds that we receive. This is to comply with federal laws and regulations. He stated that the auditors did a thorough job with the audit and stated that it was an unqualified audit which is the best you can receive.

It was moved by Commissioner Loudenslager and supported by Commissioner Bordner that the Single Federal Compliance Audit be approved.

The aye and nay vote was called as follows:

Aye votes cast: 6 - Commissioners Shafer, Loudenslager, Baker, Bordner, Pueschel and Dobberteen.

Nay votes cast: 0

Absent: 1 - Commissioner Bippus.

Motion carried.

RESOLUTION NO. 15-2003

TRIBUTE COMMEMORATING THE CONSTANTINE TERQUASQUICENTENNIAL

Commissioner Baker read the following resolution:

WHEREAS, it was 175 years ago that William Meek, an immigrant from the British Isles, was attracted to the spot where the Fawn and St. Joseph rivers meet. One hundred seventy-five years later, Mr. Meek's whim is a cause for celebration by the resulting community of Constantine; and

WHEREAS, the Constantine Terquasquicentennial will be marked by a three-day festival running July 4 to July 7. In addition to the regular Fourth of July events, the celebration will include many special activities focusing on the historical aspect of the occasion; and

WHEREAS, from its roots as a rapidly growing mill city, Constantine has emerged as a pleasant modern day community worthy of its lofty name. The community has been a temporary home to several distinguished Michigan citizens, including John S. Barry and John J. Bagley who served their terms as Governor during the second half of the Nineteenth Century; and

WHEREAS, the Constantine Terquasquicentennial celebration will involve the efforts of a wide spectrum of residents and, therefore, promises to be an event truly reflective of the entire community.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners hereby extends its congratulations to all residents of Constantine, Michigan, as they gear up for the village's Terquasquicentennial; and

BE IT FURTHER RESOLVED, that a copy of this resolution be mailed to the Village President and Village Council of Constantine.

It was moved by Commissioner Baker and supported by Commissioner Bordner that the resolution be adopted and 2nd reading waived.

The aye and nay vote was called as follows:

Aye votes cast: 6 - Commissioners Shafer, Loudenslager, Baker, Bordner, Pueschel and Dobberteen.

Nay votes cast: 0

Absent: 1 - Commissioner Bippus.

Resolution adopted.

#### NOMINATIONS/APPOINTMENTS

##### Economic Development Corporation

It was moved by Commissioner Bordner and supported by Commissioner Baker that the following persons be nominated and appointed to the Economic Development Corporation (expiration dates in parentheses):

Marty Barth - at-large (June 1, 2009)  
Joseph Bippus - City of Three Rivers (August 1, 2009)  
Ron Carpenter - Townships (August 1, 2009)  
John Hollar - Townships (August 1, 2009)  
Nancy Percival - workforce development (August 1, 2009)  
Barry Visel - utilities (August 1, 2009)  
Cathi Garn - industry ( August 1, 2009)  
Marty DeLeo - villages (June 1, 2006)

Motion carried.

##### Planning Commission

Commissioner Shafer nominated Paul Scheetz and Robert Horton to the Planing Commission.

#### COMMITTEE REPORTS

##### Law Enforcement

Chairman Dobberteen stated that everyone was provided a copy of the minutes of the meeting held on June 30th and would answer any questions that anyone may have.

##### Judiciary

Commissioner Bordner stated that the next meeting will be held at noon on July 9th.

Physical Resources

The next meeting will be held on July 17th at 1:00 p.m. at the jail.

Executive Committee

Commissioner Bordner mentioned some of the issues discussed at the meeting held on June 26th:

- \* the Extension Director and David Girton were present to update the commission on the Land Use Task Force and want to schedule a work session with the Board in August.
- \* the Extension Director outlined his plan to fill the vacant Agricultural Agent position.
- \* received an update on the Circuit Court visiting judge financial status.

Commissioner Loudenslager asked if we knew how long it would be before Judge Noecker would return. The Administrator responded by saying that we did not know.

PERSONNEL REPORT

Ms. West-Wing presented the following report:

NEW HIRE:

Larry Grubbs has been hired as part-time Corrections/Transport at \$12.25/hr. effective July 15, 2003.

MISCELLANEOUS:

Jody Dobrowolski, Family Division Register, is on medical leave commencing June 26, 2003 under the Family and Medical Leave Act of 1993.

June Schultz, regular part-time Deputy Treasurer, to fill in as needed in the Land Resource Centre (no more than a combined total of 40 hours/week) at her current rate of pay.

RESIGNATION:

Brian Scott, seasonal Park Maintainer, has resigned effective June 26, 2003.

TEMPORARY/SEASONAL EMPLOYMENT:

Bernice Metzger to work as needed for Circuit Court at \$8.25/hr. effective July 1, 2003.

It was moved by Commissioner Loudenslager and supported by Commissioner Pueschel that the personnel report be approved. Motion carried.

BUDGET ADJUSTMENTS

Ms. West-Wing presented the following report:

FROM CONTINGENCY:

\$3,920.00 to line item 101-258-816.000 (Contractual Services.)

\$9,680.00 to line item 101-101-801.000 (Professional Fees.)

It was moved by Commissioner Loudenslager and supported by Commissioner Shafer that the budget adjustments be approved. Motion carried.

BILLS

Mr. Carey presented the following bills for payment:

GENERAL FUNDEXPENDITURESPAYROLL

Prepaid Insurance	\$ 12,120.00	\$
Appropriations	223,480.16	
County Commission	1,694.48	7,073.50
Circuit Court	9,711.72	15,787.48
District Court	6,598.76	61,484.18
Friend of the Court	3,885.95	32,557.84
Jury Commission		617.24
Probate Court	1,680.72	17,494.56
Juvenile Branch	15,750.31	38,678.90
Appeals Court	4,063.20	673.24
Public Defender	7,361.18	
Administration		7,988.20
Finance Department	1,325.22	10,285.82
County Clerk		19,900.38
Equalization Department	2,360.78	13,777.64
Human Resources	196.00	3,918.86
Geographic Information Systems	352.50	7,318.77
Prosecutor's Office	3,201.30	35,478.31
Central Services	4,495.31	4,992.30
Register of Deeds	198.00	10,800.00
County Treasurer	70.00	12,342.22
Cooperative Extension	8,291.57	7,307.74
Data Processing	216.53	6,968.76
Buildings & Grounds	1,332.15	13,847.86
Courts Building Security		4,058.17
Drain Commission	778.32	3,471.88
Sheriff Department	5,967.32	80,745.15
Sheriff Reserves	70.00	
Marine Patrol	930.46	9,163.33
Jail & Turnkey	12,487.34	92,650.65
Planning Commission	1,556.25	
Emergency Services	3,633.52	3,761.24
Animal Control	9,222.42	7,205.93
Board of Public Works		730.94
Medical Examiners	852.50	
Child Care - Probate	25,598.91	12.91
Department of Veterans' Affairs	150.00	
Utilities & General Services	17,137.56	
Totals	\$ 386,770.44	\$ 531,094.00

OTHER FUNDSEXPENDITURESPAYROLL

County Road Commission	\$ 305,418.93	\$
Parks & Recreation	3,371.10	8,427.08
Emergency 911 Service	80,310.92	48,720.12
Meyer Broadway/Coon Hollow Park	4,230.03	2,464.24
Friend of the Court		1,278.14
Family Counseling	1,071.25	
Waste Management Fund		
County Commission	6,260.65	
Resource Recovery Program	504.43	517.47
Traffic Safety Program Fund	1,857.93	

<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Economic Development Fund	\$ 1,681.50	\$ 4,761.50
Survey & Remonumentation	7,990.00	
Register of Deeds Automation Fund	15,452.01	1,859.01
Victims' Rights Advocate Fund		2,872.70
Community Corrections Advisory Board	6,071.67	2,391.59
Community Corrections Program	2,865.00	355.25
Drug Law Enforcement Fund	1,223.33	
Law Enforcement Fund	970.68	19,798.70
Secondary Road Patrol	1,520.00	7,542.14
Law Library Fund	2,262.15	
Commission on Aging	23,820.26	42,836.83
Sheriff's Justice Training Fund	287.90	
Family Independence Agency	57,808.81	
Child Care - Probate Court	25,180.74	2,907.06
Child Care - Family Independence Agency	18,169.09	
Veterans' Trust Fund	1,320.64	
Tax Payment Fund	6,357.54	
Inmate Store	503.72	
Three Rivers Community Center	925.84	502.87
COA Gadabouts	10,053.94	
Long Lake Level Revolving Fund	7.65	
Flexible Benefits Insurance Fund	106,470.86	
	-----	-----
Totals	\$ 693,968.57	\$ 147,234.70
Grand Total	\$ 1,080,739.01	\$ 678,328.70
General Fund Operating Expenditures	\$364,058.40	
Pre-Authorized	22,712.04	\$ 386,770.44
Accounts Payable		\$ 531,094.00
General Fund Payroll Expenditures		
Other Funds Operating Expenditures	\$657,694.24	
Pre-authorized	36,274.33	\$ 693,968.57
Accounts Payable		147,234.70
Other Funds Payroll Expenditures		-----
Total Recorded for the Month	\$ 1,759,067.71	

It was moved by Commissioner Pueschel and supported by Commissioner Loudenslager that the bills be approved for payment. Motion carried.

WORK SESSION

The work session was scheduled for August 26th at 5:00 p.m.

MISCELLANEOUS

Commissioner Baker stated that he attended the grand opening commemorating the renovations made to the Meyer/Broadway Park and he was very impressed.

Commissioner Bordner stated that he had an opportunity to attend the Farmland Preservation Tour in Maryland, New Jersey and Pennsylvania. Governor Granholm joined them on part of the tour. The House Agricultural Chair was also there along with State Representative Tom Meyer. In addition there were 30 County Commissioners present and a lot of networking was done. There were over 100 people on the tour with Canada, Ohio and Indiana being represented, but most of the people were from Michigan. It was an educational overload but highly recommends it to anyone that has an opportunity to attend. The last few days were at the Gettysburg battlefields and that was also extremely educational.

The Clerk mentioned that the Data Processing Director, Dan Wing, works very hard and he did receive his bachelors degree last year. Also, she has had the opportunity to hear Mr. Fisher give his methamphetamine presentation to the Sturgis Rotary Club and it is very impressive. In addition, she was allowed to use the Prosecutor's equipment during her election inspector trainings last year.

ADJOURNMENT

It was moved by Commissioner Loudenslager and supported by Commissioner Pueschel that the St. Joseph County Board of Commissioners adjourn until July 15, 2003 at 5:00 p.m. Motion carried.

-----  
Pattie S. Bender, County Clerk

-----  
John L. Dobberteen, Chairman