

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on June 4, 2013 at 5:00 p.m.

Chairman John Dobberteen, called the meeting to order.

The Invocation was given by Commissioner Shaffer.

The Pledge to the American Flag was given.

The County Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Allen Balog	Donald Eaton
Rick Shaffer	Robin Baker
John Dobberteen	

Also present were Pat Yoder, Administrator/Controller; Elishia Arver, Human Resources Director; and Joni Smith, Finance Director.

AGENDA

Chairman Dobberteen asked that the Financial Report be added to the agenda under the Finance Director's Report.

It was moved by Commissioner Baker and supported by Commissioner Shaffer that the agenda be approved as amended. Motion carried.

MINUTES APPROVED

It was moved by Commissioner Shaffer and supported by Commissioner Baker that the minutes for May 21, 2013 be approved. Motion carried.

COMMUNICATIONS

1. Letter from Park Township, Re Notice of public hearing on June 12 to consider an Industrial Facilities Tax Exemption Certificate to American Metal Fab, Inc.
2. Letter from Michigan Public Service Commission, Re: Notice of public hearing on June 14 for Indiana Michigan Power Company's application for Renewable Energy Plan.
3. Letter from Up-Cycled Pets, Re: Refuting a previous letter from a citizen with concerns about Up-Cycled Pets.
4. Resolution from Bay County, Re: Proposed cut in revenue sharing payments to counties in fiscal year 2014.
5. Resolution from Bay County, Re: Supporting House Resolution 112 (tax exempt municipal bonds.)
6. Resolution from Crawford County, Re: Restoring full funding of the essential services line item.
7. Resolution from Crawford County, Re: Support of the preservation of the Second Amendment.
8. Resolution from Oceana County, Re: Support of full funding of revenue sharing payments to counties.
9. Minutes of the Animal Control Advisory Board meeting of April 17, 2013.
10. Minutes of the St. Joseph River Basin Commission meeting of March 12, 2013.

It was moved by Commissioner Shaffer and supported by Commissioner Balog that the communications be accepted and placed on file. Motion carried.

CITIZENS' COMMENTS

Vince Mifsud asked if an agenda for the work session to be held on June 5th was available. The Clerk obtained his email and said that she would email it the next morning.

Rebecca Shank, Fabius Township, Three Rivers stated that the Sue Silliman House Museum is on the State and National Register of historic places. The DAR maintains this facility and they have recently reorganized their items and it will again be open to the public on Saturday, June 15th from 10 a.m. to 5 p.m. She invited all to attend.

DRAIN COMMISSIONER’S ANNUAL REPORT FOR 2012

Jeffery Wenzel, Drain Commissioner, gave an overview of the 2012 Annual Report. He stated that the required dam inspections were done in 2012 and filed with the DEQ. They are good for 3 years and then will need to be done again.

He mentioned that usually lakes have to have water pumped out of them to maintain their legal lake levels, but last year there was a drought and water did not need to be pumped out. Two new elevation gauges have been purchased and installed at Corey and Long Lakes both in Fabius Township.

Mr. Wenzel added that there is one petitioned drain project, which is to combine 3 districts into one and this should be completed in 2013.

There are 29 drain maintenance projects. He stated that if the Enbridge pipeline goes over a drain they will need a permit. There are also 10 constituents that trapped beavers in 2012 to keep the water flowing.

Beginning May 15, 2012 the Soil Erosions permits were handled by the Drain Office. He inherited 84 open permits and 96 more were added. He and his Deputy visited and monitored all of them.

Mr. Wenzel said that there are 3 financed drain projects: Colon #1; Felker; and Grover. And, Beaver and Kaiser Lakes are in the 3rd year of a 5 year loan payback to the County.

Commissioner Shaffer thanked Mr. Wenzel for the nice report and asked how the soil erosion permit process is going. Mr. Wenzel responded by saying that the new District Representative was impressed with our process. He said that he and his Deputy can take care of drain and soil erosion issues at the same time.

Following are the financial reports:

ASSESSMENTS

The following assessments were filed with the St. Joseph County Clerk September 21, 2012:

Grover & Coohon Drain, Colon Township (Petitioned Cleanout)	\$18,764.05
Felker Drain, Park Township (Petitioned Cleanout)	\$53,209.94
Colon Number One Drain, Colon & Nottawa Townships (Petitioned Cleanout)	\$38,068.62
Kaiser Lake Assessment, Fabius Township (Costs to Establish a Special Assessment District)	\$4,121.14
Beaver Lake Assessment, Colon Township (Costs to Establish a Special Assessment District)	\$4,627.74
Nottawa #1 Drain, Nottawa Township (Maintenance assessment)	\$5,000.01
Lake Templene and Sand Lake, Nottawa and Sherman Townships (Maintenance assessment)	\$15,000.12
 Total Drain and Lake Assessments - 2012	 \$138,791.62

FUND	BALANCE 12/31/2012
Long Lake Revolving Fund (Fabius)	\$18,088.77
Drain Assessment Fund (*)	\$199,474.77
Klinger Lake Level Fund	\$21,545.20
Revolving Drain Fund	\$47,622.35
Revolving Drain Maintenance Fund	\$9,438.80
Omena Lake	\$16,688.79
Palmer & Long Lake Level Fund (Weed Control)	\$0.00
Fish Lake Drain Fund	\$7,798.72
Eberhard Lake Level	\$90.31
Grey Lake Level Study Fund	\$1,036.41
Corey Lake	\$2,771.44
Pleasant Lake	\$7,572.48
Clear Lake	\$7,028.62
Kaiser Lake	\$1,802.06
Debt Service	\$86,183.49
Beaver Lake	\$1,220.16
Lake Templene	\$77.43
Minnewaukan Lake	\$0.00
Lamberson Dam	\$89.89
TOTALS	\$428,529.69

*This fund is the total of the individual drain accounts included with this report.

INDIVIDUAL DRAIN ACCOUNT REPORT

DRAIN	BALANCE
AINSLEY	\$0.00
AMBS	\$0.01
BARTHOLOMEW/SPRING CREEK	\$2.86
BEAVER LAKE & EXTENSION	\$228.47
BENEDICT LAKE	\$2,428.68
BENNETT & BIRCH	\$1.87
BERKLEY & REED	\$451.46
BLACK RUN	\$4,570.99
BRICKER	\$121.62
BRISTOL	\$5.46
BROOKS	\$6.62
BURR OAK VILLAGE	\$1.47
BURR OAK/COUNTYLINE	\$5,994.19
CALVERT & FOUR COUNTY	\$2,301.81
CARL	\$71.84
CARTER-BOWER	\$156.32
CLARKS	\$2.72
CLYDE	\$2,260.91
COLE & DARLING	\$37.91
COLON NO. 1	\$51,562.37
COOPER	\$35.70
COPENHAFER	\$1,436.58
COREY LAKE (DRAIN)	\$131.25
DAVIS TILE	\$27.98

DELONG	\$3.18
DENT EXTENSION	\$3.34
DRY LAKE	\$2.57
FABIUS NEWBERG	\$0.00
EBERHARD LAKE (DRAIN)	\$22.76
EDWARDS-STARKWEATHER	\$1.00
FARNHAM	\$45.31
FAWN RIVER	\$0.00
FELKER	\$3,508.89
FLETCHER	\$44.00
FOUR COUNTY	\$40.20
FOUR COUNTY BRANCH	\$39.26
FOWLER	\$32.32
FREEMAN	\$6,506.26
GARMAN FOSTER BRANCH	\$0.00
GEMBERLING	\$230.04
GILL & TRY	\$281.88
GILLETT	\$7.06
GOOSE LAKE	\$91.52
GRAVES	\$17.56
GROVER-COOHON	\$38,437.91
HALLWOOD - BRANCH #1	\$185.70
HANSHAW	\$0.00
HASBROOK & MUMBY	\$0.15
HASSINGER	\$878.30
HAZZARD	\$45.54
HENRY-HILL	\$39.45
HILL	\$159.41
HIMEBAUGH & NOBLE	\$21.92
HOG CREEK & BRYANT LAKE	\$606.44
HOOVER-KELLY	\$242.52
JOHNSON & KELLY	\$408.59
KEIGHTLY	\$217.62
KIBBIE & AKEY	\$3.42
KISER & BICKLE	\$0.00
KLADY	\$0.00
LAIRD TOMPKINS & DOANE	\$5.31
LEONIDAS VILLAGE	\$20.59
LEONIDAS/MENDON/LITTLE PORTAGE	\$886.57
LITTLE PORTAGE CREEK EXTENSION	\$0.00
LEVERANCE & REED	\$246.59
LITTLE SWAN CREEK	\$4,774.81
MARVIN	\$21.33
MCCAULEY	\$100.00
METTY RICE	\$45.01
MOE	\$6,102.29
MOORE & BURGNER	\$19.18
MOOREPARK	\$39.49
NOTTAWA LOCKPORT	\$57.68
NOTTAWA NO. 1	\$0.00
NYE	\$170.38
OLDORF	\$19.99
OUTWATER	\$4.65
PARK	\$247.27

PIERCE-SHERMAN	\$10.50
PLUG EXTENSION	\$44.66
PLUM	\$0.01
PORTAGE CREEK INTERCOUNTY	\$40.50
PORTAGE LAKE	\$35,582.34
PROFILE LAKE	\$701.79
RAILROAD STREET & TRY	\$55.42
REED	\$0.00
REED & HAGAR	\$1.44
RUMSEY	\$0.00
SADAWASSER	\$80.77
SAMUEL CLYDE	\$16.93
SAM METTA	\$0.00
SANBORN & HOG CREEK	\$172.01
SECTION FIFTEEN	\$100.00
SECTION FOUR	\$1,933.66
SECTION FOUR & FIVE	\$33.47
SECTION LINE	\$291.46
SECTION SEVEN	\$150.50
SECTION SIXTEEN	\$0.91
SECTION THIRTY-ONE	\$23.18
SECTION TWENTY-EIGHT	\$9.20
SHAW & AKEY	\$4.08
SIMPSON	\$6.91
SKIRVIN	\$7.69
SMITH & TYLER	\$50.00
SMITH WOODWORTH	\$37.11
SNAKE	\$614.90
STEPHENSON	\$331.32
STEWART LAKE	\$13,927.29
SWEET LAKE	\$0.00
THORNTON-BEAVER MARSH	\$27.73
TRECKLE	\$2.64
TUTEWILER & TOWN LINE & PLUG	\$2,701.43
WAITS	\$13.38
WANEER	\$87.29
WASEPI	\$10.12
WILCOX	\$2,243.24
WINGER	\$0.00
WOOD & WATSON	\$3,291.31
YAPLE	\$60.85
YEATTER JOINT	\$1.93
YODER	\$82.45
TOTALS	\$199,474.77
LOANS	
Colon Number One Drain	\$365,780.00
Felker Drain	\$427,000.00
Grover & Coohon Drain	\$220,000.00

NUMBER OF SOIL EROSION PERMITS ISSUED PER TOWNSHIP
FROM MAY 16, 2012 - DECEMBER 31, 2012

Burr Oak Township	2
Colon Township	14
Constantine Township	5
Fabius Township	13
Florence Township	1
Flowerfield Township	2
Lockport Township	9
Mendon Township	8
Mottville Township	1
Nottawa Township	14
Park Township	5
Sherman Township	7
Sturgis Township	1
White Pigeon Township	<u>14</u>
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It was moved by Commissioner Baker and supported by Commissioner Balog that the Drain Commissioner's Annual Report for 2012 be accepted. Motion carried.

E-9-1-1 CENTRAL DISPATCH ANNUAL REPORT FOR 2012

Jon Uribe, Central Dispatch Director, gave an overview of their 2012 Annual Report on behalf of himself; Deputy LeTourneau; and the Telecommunicators.

Their focus is to make sure that the right responders get to the right places, with the use of people and technology to receive a positive outcome.

There were 3 retirements in 2012: Martha Taylor - January 30th; Lois Devlin - July 13th, passed away August 24th; and Susan Cook - November 30th.

There were 51,491 telephone calls for service; 22,991 - landline; 10,103 - wireless; and 2,103 - VOIP.

From those calls there were 75,065 dispatches routed as follows:

Fire and Emergency Medical Service: 8,299 - a decrease of 71 from 2011

Police Calls: 33,126 – a decrease of 603 incidents from 2011

Quick Calls: 33,640 – Law Enforcement activities such as follow-up investigations, traffic stops and motorist assists.

The most common crimes impacting the quality of life in St. Joseph County are larceny and burglary, but these were much lower than in 2011.

Most Telecommunicators are active contributors in the community with fire departments, ordinance departments, school transportation services, coaching athletics or working with 4-H Clubs and instructing our youth in personal safety.

Susan Cook was awarded for beginning a “911 For Kids” program where the moderator discusses when to call and when not to call 9-1-1 and then discusses typical phone calls that are fielded by the Telecommunicators. They worked with over 200 youth in 2012 at Centreville Schools; Trinity Lutheran Schools; Burr Oak Schools; Walmart Safety Day; and National Night Out.

He commended the Telecommunicators for being courteous and professional.

Commissioner Shaffer thanked Mr. Uribe for the nice report and asked if the address system was still working with the G.I.S Department and Mr. Uribe said that it was.

It was moved by Commissioner Baker and supported by Commissioner Eaton that the E-911 Central Dispatch Annual Report for 2012 be accepted. Motion carried.

2013 TAXABLE VALUE REPORT

Ed VanderVries, Temporary Equalization Director, presented the 2013 Taxable Value Report for adoption:

TOWNSHIP OR CITY	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOP- MENTAL	TOTAL REAL PROPERTY
BURR OAK	14,258,204	935,861	721,903	37,428,195		53,344,163
COLON	15,360,741	3,624,277	2,674,852	67,733,686		89,393,556
CONSTANTINE	11,076,354	3,869,400	21,858,794	58,822,092		95,626,640
FABIUS	6,496,603	4,104,953	2,576,068	142,709,222		155,886,846
FAWN RIVER	6,572,107	1,211,539	0	25,490,604		33,274,250
FLORENCE	18,259,091	0	63,154	19,441,390		37,763,635
FLOWERFIELD	9,431,180	478,751	86,063	34,681,088		44,677,082
LEONIDAS	17,043,155	744,372	0	14,938,541		32,726,068
LOCKPORT	13,426,349	3,802,961	909,150	79,907,188		98,045,648
MENDON	14,543,306	3,107,213	4,743,209	39,276,217		61,669,945
MOTTVILLE	10,792,001	1,875,320	10,018,408	23,920,400		46,606,129
NOTTAWA	17,492,036	7,183,692	266,034	82,891,019		107,832,781
PARK	21,338,522	6,635,471	4,576,877	65,591,931		98,142,801
SHERMAN	11,782,956	1,169,101	154,195	104,426,911		117,533,163
STURGIS	9,065,687	8,674,509	1,543,565	26,752,968	253,542	46,290,271
WHITE PIGEON	10,117,914	7,664,183	7,941,113	132,373,371		158,096,581
THREE RIVERS	0	48,322,414	18,931,075	62,736,661		129,990,150
STURGIS CITY	1,172,040	36,901,387	39,087,703	108,609,825		185,770,955
CO. TOTALS	208,228,246	140,305,404	116,152,163	1,127,731,309	253,542	1,592,670,664

TOWNSHIP OR CITY	COMMERCIAL	INDUSTRIAL	UTILITY	TOTAL PERSONAL
BURR OAK	221,400	307,300	2,157,700	2,686,400
COLON	1,051,200	1,135,100	2,394,700	4,581,000
CONSTANTINE	2,248,948	15,853,900	3,471,400	21,574,248
FABIUS	1,362,700	433,300	5,973,224	7,769,224
FAWN RIVER	194,100	0	615,700	809,800
FLORENCE	260,900	0	2,027,800	2,288,700
FLOWERFIELD	408,591	23,077	3,792,096	4,223,764
LEONIDAS	120,900	0	6,695,900	6,816,800
LOCKPORT	777,500	119,300	2,523,200	3,420,000
MENDON	712,500	10,176,000	13,075,649	23,964,149
MOTTVILLE	2,725,500	4,785,800	3,167,700	10,679,000
NOTTAWA	1,757,600	271,300	2,616,200	4,645,100
PARK	1,016,500	4,214,200	9,110,139	14,340,839
SHERMAN	191,700	43,800	3,978,100	4,213,600
STURGIS	1,854,200	38,000	1,146,700	3,038,900
WHITE PIGEON	1,069,100	3,872,000	35,010,600	39,951,700
THREE RIVERS	16,324,700	59,759,200	5,006,000	81,089,900
STURGIS CITY	9,340,100	49,424,600	1,013,600	59,778,300
CO. TOTALS	41,638,139	150,456,877	103,776,408	295,871,424

TOWNSHIP OR CITY	TOTAL REAL & PERS. TAXABLE VALUATIONS	HOMEOWNERS PRE & QUAL AD & FOREST TAXABLE VALUATIONS	COMMERCIAL PERSONAL PROPERTY TAXABLE VALUE	INDUSTRIAL PERSONAL PROPERTY TAXABLE VALUE	NON-HOMESTEAD & NON-QUALIFIED AG & FOREST PERSONAL PROPERTY TAXABLE VALUATIONS EXCEPT COMMERCIAL & INDUSTRIAL VALUE
BURR OAK	56,030,563	44,004,112	221,400	307,300	11,497,751
COLON	93,974,556	55,976,393	1,051,200	1,135,100	35,811,863
CONSTANTINE	117,200,888	58,701,607	2,248,948	15,853,900	40,396,433
FABIUS	163,656,070	93,142,494	1,362,700	433,300	68,717,576
FAWN RIVER	34,084,050	27,235,490	194,100	0	6,654,460
FLORENCE	40,052,335	33,484,906	260,900	0	6,306,529
FLOWERFIELD	48,900,846	39,074,748	408,591	23,077	9,394,430
LEONIDAS	39,542,868	28,183,630	120,900	0	11,238,338
LOCKPORT	101,465,648	77,702,591	777,500	119,300	22,866,257
MENDON	85,634,094	46,353,600	712,500	10,176,000	28,391,994
MOTTVILLE	57,285,129	29,070,613	2,725,500	4,785,800	20,703,216
NOTTAWA	112,477,881	76,236,792	1,757,600	271,300	34,212,189
PARK	112,483,640	69,323,951	1,016,500	4,214,200	37,928,989
SHERMAN	121,746,763	87,784,248	191,700	43,800	33,727,015
STURGIS	49,329,171	33,007,865	1,854,200	38,000	14,429,106
W. PIGEON	198,048,281	85,187,269	1,069,100	3,872,000	107,919,912
THREE RIVERS	211,080,050	47,708,232	16,324,700	59,759,200	87,287,918
STURGIS CITY	245,549,255	85,556,610	9,340,100	49,424,600	101,227,945
CO. TOTALS	1,888,542,088	1,017,735,151	41,638,139	150,456,877	678,711,921

Mr. VanderVries went on to remark that the Board can hold a Truth in Taxation hearing separately from the Budget Hearing or combine it as has been done historically. Our reduction for this year is 1.

He stated that it has been really easy to work with the staff in the Equalization Department. He intends to print tax bills on Monday for the units that we do.

Mr. VanderVries then introduced Tony Meygaard, the new Equalization Director. Mr. Meygaard stated that he appreciates the opportunity to work here. He is originally from Fennville and has spent the last 6 years working in Holland and he and his family are looking forward to their move to this County.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the 2013 Taxable Valuation Report be adopted.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Report adopted.

COMMUNITY CORRECTIONS - GRANT AMENDMENT NO. 1

Mrs. Smith stated that the Community Corrections Grant is being reduced by \$32,000 over a 3 year period.

It was moved by Commissioner Baker and supported by Commissioner Balog that the Community Corrections - Grant Amendment No. 1 be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

OUT-OF-STATE TRAVEL REQUEST

Mr. Yoder presented a travel request from Circuit Judge, Paul Stutesman, for the Court Administrator to attend a conference in Texas in July. The only expenses for which the County will be responsible are parking at the airport and a few meals along with the wages.

It was moved by Commissioner Balog and supported by Commissioner Baker that the Circuit Judge's out-of-state travel request be approved. Motion carried.

NOMINATIONS/APPOINTMENTS

Commission on Aging

It was moved by Commissioner Baker and supported by Commissioner Shaffer that Deborah Leyes, Allen Balog and Barbara Fisher be nominated and appointed to the Commission on Aging, Leyes for a 1 year term expiring June 30, 2014 and Balog and Fisher for 2 year term which will expire June 30, 2015. Motion carried.

COMMITTEE REPORTS

Law Enforcement

Commissioner Baker stated that they had not met.

Judiciary

Commissioner Eaton stated that they had not met.

Physical Resources

Commissioner Balog stated that they had not met.

Committee of the Whole

Chairman Dobberteen stated that the Committee of the Whole met May 31, 2013; all have the minutes and he would answer any questions that anyone may have.

PERSONNEL REPORT

Mr. Yoder presented the following report:

RESIGNATION:

Donna McNees, COA Nutrition Bulk Route Driver, has resigned effective May 13, 2013.

Roger Conant, COA Sub Driver, has resigned effective March 19, 2013.

Christine Copeland, COA In-home Services Aide, has resigned effective May 29, 2013.

Kathleen Whittleton, COA In-home Services Aide, has resigned effective May 24, 2013.

NEW HIRE:

Geraldine Grimm has been hired as In-home Services Aide at \$10.25/hr. (COA, grade 5, minimum) effective May 28, 2013.

Kristina Phillips has been hired as In-home Services Aide at \$10.25/hr. (COA, grade 5, minimum) effective May 28, 2013.

Zachary Stoddard has been hired as part-time Corrections Officer at \$15.61/hr. effective June 18, 2013.

It was moved by Commissioner Shaffer and supported by Commissioner Balog that the personnel report be approved. Motion carried.

FINANCE DIRECTOR'S REPORT

Budget Adjustments

Mrs. Smith presented the following report:

FROM APPROPRIATION:

\$50,000.00 from General Fund Appropriations (101-001-965.070) to Juvenile Child Care Fund.

BUDGET AMENDMENTS:

COMMUNITY CORRECTIONS ADVISORY BOARD:

Increase Budgeted Use of Fund Balance (261-229-676.000)	\$ 11,380.00
Decrease State C.C.A.B. Grant Revenue (261-229-557.000)	\$ 10,792.00
Increase C.C.A.B. Day Reporting Expense (261-229-846.011)	588.00
	\$ 11,380.00

GENERAL FUND:

Increase Contingency (101-890-941.000)	\$ 11,270.00
Increase Building & Grounds Improvements & Additions (101-265-976.000)	5,700.00
	\$ 16,970.00
Decrease Circuit Court Equipment (101-131-980.000)	\$ 14,602.00
Decrease District Court Equipment (101-136-980.000)	1,400.00
Decrease Probate Court Equipment (101-148-980.000)	968.00
	\$ 16,970.00

It was moved by Commissioner Baker and supported by Commissioner Shaffer that the budget adjustments be approved. Motion carried.

Bills

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Due from State	\$ 2,446.32	\$
Appropriations	47,712.02	
County Commission	24,729.00	3,040.70
Circuit Court	462.47	14,630.26
District Court	3,990.78	55,321.69
Friend of the Court	1,177.58	39,412.27
Jury Commission	60.17	26.91
Probate Court	3,839.99	17,823.98
Juvenile Branch	11,296.38	26,825.64
Appeals Court	1,017.49	
Public Defender	38,750.00	
Administration	86.70	10,222.52
Elections	1,443.04	
Finance Department	43,111.78	9,985.41
County Clerk	16,321.60	26,790.17

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Equalization Department	\$ 20,824.67	\$ 64,160.77
Human Resources	1,394.41	9,247.86
Geographic Information Systems	552.98	7,762.57
Prosecutor's Office	2,503.84	41,442.98
Register of Deeds	290.43	8,450.02
County Treasurer	160.88	13,434.98
Cooperative Extension	30.66	5,219.78
Information Technology	4,078.44	12,792.04
Buildings & Grounds	5,868.87	12,050.40
Courts Building Security	410.53	7,147.97
Drain Commission	800.59	4,797.80
Soil Erosion	135.60	2,072.22
Sheriff Department	35,243.23	104,024.89
Sheriff Reserves	50.00	
Marine Safety Patrol	26,700.00	
Jail & Turnkey	39,159.16	104,144.52
Planning Commission	500.00	
Emergency Services	1,151.09	4,162.80
Animal Control	1,072.64	8,162.20
Board of Public Works		565.84
Medical Examiners	2,398.60	
Child Care - Juvenile	1,931.55	
Veterans' Services		2,626.71
Grant Writer	1,232.95	4,341.08
Utilities & General Services	47,882.48	
Total General Fund	\$ 390,818.92	\$ 620,686.98
<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Parks & Recreation	\$ 3,414.71	\$ 6,430.27
Emergency 911 Service	12,636.99	51,439.66
Central Dispatch - Wireless	491.60	4,628.77
Meyer Broadway/Coon Hollow Park	1,594.16	2,746.96
Family Counseling	760.00	
Cade Lake Park	4,047.84	2,964.13
Waste Management Fund	11,290.50	
Traffic Safety Program Fund	1,350.00	
Economic Development Fund	3,488.98	
County Survey & Remonumentation Fund	8,500.00	
Animal Shelter Donation Fund	675.00	
Victims' Rights Advocate Fund	152.25	3,298.34
Community Corrections Advisory Bd.	6,861.00	3,012.17
Community Corrections Program	6,838.80	90.10
Local Corrections Officers Training Fund	122.00	
Drug Law Enforcement Fund	6,304.11	
Law Enforcement Fund	725.25	19,501.58
Secondary Road Patrol	1,883.50	10,444.22
Homeland Security Grant Fund	14,766.93	3,581.92
County Law Library	436.04	
Principal Residence Denial Fund	50.00	565.84

<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>	
Commission on Aging	92,086.06	74,020.98	
Community Development Block Grant Fund	24,703.00		
Child Care: Probate Court & DHS	28,689.24	12,898.38	
Veterans' Trust Fund	2,187.26		
County Facilities Maintenance Fund	2,056.00		
White Pigeon Sewer Project	90,972.00		
Forfeiture & Foreclosure Fund	4,087.43		
Tax Payment Fund	399,613.90		
Inmate Store Fund	16,644.07	1,085.53	
Three Rivers Community Center	3,446.06		
Long Lake Revolving Fund	24.54		
Revolving Drain Fund	4,720.50		
Lake Templene Proposed Assessment District	400.00		
Flexible Benefits Insurance Fund Trust & Agency	<u>3,536,178.19</u>		
 Total Other Funds	 \$ 4,486,155.53	 \$ 196,708.85	
 Grand Total	 \$ 4,876,974.45	 \$ 817,395.83	
 <u>Expenditure Type</u>	 <u>General Fund</u>	 <u>Other Funds</u>	 <u>Total</u>
Operating	\$390,818.92	\$4,486,155.53	\$4,876,974.45
Payroll	<u>620,686.98</u>	<u>196,708.85</u>	<u>817,395.83</u>
	\$1,011,505.90	\$4,682,864.38	\$5,694,370.28

Mrs. Smith commented that this report was produced in the new BS&A system. She really likes the system and it provides for much flexibility and is a great improvement over the prior system.

Commissioner Balog likes the reports.

Commissioner Eaton remarked that it would be nice if the actual revenues/expenses could be compared with the budgeted amount on the report. Mrs. Smith said that she would check on adding those figures.

It was moved by Commissioner Shaffer and supported by Commissioner Baker that the bills be approved for payment. Motion carried.

Financial Statements

Mrs. Smith stated that she had a preliminary financial statement for April last month and now is presenting the final statement.

	Revenues	Expenditures
Year to Date - April 30, 2013	\$ 4,897,754.26	\$ 4,859,410.52
Net of Revenues and Expenditures	\$38,343.74	
Beginning Fund Balance	\$5,937,549.49	
Ending Fund Balance	\$5,975,893.23	

Percent of budget year by days elapsed year to date	32.88%
Percent of total budgeted funds earned year to date	32.32%
Percent of total budgeted funds expended year to date	32.07%

It was moved by Commissioner Eaton and supported by Commissioner Baker that the finance statements be accepted. Motion carried.

COMMISSIONER' COMMENTS

Commissioner Shaffer shared a photograph of some police officers that have recently had training to be part of an Honor Guard to be present during funerals of officers.

ADJOURNMENT

At 5:43 p.m. it was moved by Commissioner Shaffer and supported by Commissioner Balog that the St. Joseph County Board of Commissioners adjourn until June 18, 2013 at 5:00 p.m. Motion carried.

Pattie S. Bender, County Clerk

John Dobberteen, Chairman