

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on June 2, 2015, at 5:00 p.m.

Chairman Dobberteen called the meeting to order.

The Invocation was given by Commissioner Shaffer.

The Pledge to the American Flag was given.

The Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Allen J. Balog  
Robin Baker

Rick Shaffer  
John L. Dobberteen

Absent: Donald Eaton

Also present: Pat Yoder, Administrator/Controller, Teresa Doehring, Human Resources Director and Joni Smith, Finance Director.

#### AGENDA

Chairman Dobberteen stated that the Circuit Court Annual Report should be removed from the agenda.

It was moved by Commissioner Baker and supported by Commissioner Balog that the agenda be approved as amended. Motion carried.

#### MINUTES APPROVED

It was moved by Commissioner Balog and supported by Commissioner Baker that the minutes for May 19, 2015 be approved. Motion carried.

#### COMMUNICATIONS

1. Letter from the Michigan Public Service Commission, Re: Notice of public hearing on June 17, 2015 to consider Indiana Michigan Power Company's Renewable Energy Plan.
2. Minutes of the Community Mental Health and Substance Abuse Services Board meeting of April 28, 2015.
3. Minutes of the St. Joseph River Basin Commission meeting of March 3, 2015.
4. Newsletter from Southwest Michigan Land Conservancy – Spring/Summer 2015.

It was moved by Commissioner Shaffer and supported by Commissioner Balog that the communications be accepted and placed on file. Motion carried.

#### CITIZENS' COMMENT

Rebecca Shank, Constantine, speaking on behalf of the Abiel Fellows Chapter of the Daughters of the American Revolution and also the Sue Silliman house invited all to visit the House during the Three Rivers Water Festival to view the artifacts that they have. One of those is an antique marine barometer which she brought. She told of the hours that they would be open and when the blacksmith will be in residence along with the presentation of two programs that will be presented by Tom Talbot.

Tim Carls, 63044 Klinger Lake Road, Centreville thanked Commissioner Balog for speaking with him and told of his concerns that he has with the proposed Senior Center in Sturgis and hopes that the County Commission is not sidestepping their duties.

Commissioner Eaton was present at this time.

## PUBLIC HEARING ON THE 9-1-1 SERVICE PLAN

Chairman Dobberteen declared the public hearing open on the 9-1-1 Service Plan. He asked if there were any people that wished to address the Board and there being none it was moved by Commissioner Baker and supported by Commissioner Shaffer that the public hearing be closed. Motion carried.

## FRIEND OF THE COURT'S ANNUAL REPORT

William Thistlethwaite, Friend of the Court, gave an overview of the 2014 annual report for the Friend of the Court.

He highlighted the new electronic management system for Court records called OnBase and gave examples of its efficiencies.

He stated that there were currently 24 users on the system. Mr. Thistlethwaite remarked that they are spending much more time doing what they are supposed to do rather than pushing paper.

He said it was not uncommon for a Court Order to take 5 days to process and currently it sometimes only takes hours.

The child support collections doubled in the first 4 months of 2015 compared to 2014, collecting \$1.9 million in 2013 and \$3.8 in 2015, some of which he believes is attributable to the OnBase system and also the improvement in the economy.

Mary Herendeen, Deputy Friend of the Court and System Administrator for the OnBase System, will be attending a technology class regarding the 2015 upgrade in the system which is part of our contract with them and there is no charge to the County for the upgrade.

Commissioner Shaffer asked about "cold cases."

Mr. Thistlethwaite responded by saying that the State has guidelines for case closure, one of them being 10 years without a payment and 3 years without paying and they cannot be located. He added that the State just removed about 200 from the system and their caseload diminished from 5,100 cases to 4,900.

It was moved by Commissioner Eaton and supported by Commissioner Shaffer that the 2014 Annual Report of the Friend of the Court be accepted. Motion carried.

## JUVENILE COURT'S ANNUAL REPORT

Probate Judge David C. Tomlinson, presented the 2014 Juvenile Court Annual Report. He stated that they are the Juvenile Division of the Circuit Court Family Court.

Judge Tomlinson stated that recently the Board increased their appropriation to them for the Child Care Fund because there were some unusual instances this year where some kids had to be institutionalized. That particular family that had 3 children in an institution are now back together and all 3 kids and their parents are passing their drug tests.

Judge Tomlinson stated that Don Happel, Juvenile Supervisor/Referee, spent a day at Starr Commonwealth and we will be sending kids that need to be institutionalized there and there is federal funding available that helps pay for the cost.

He stated that according to federal law parents do not have to be adjudicated which causes backups in the system.

Currently there is huge push to change the law that will require 17 year old offenders to no longer be charged as adults but will remain in the juvenile system. If that becomes law their caseload will increase exponentially, therefore causing a huge decrease in cases in District and Circuit Courts.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the 2014 Juvenile Court Annual Report be accepted. Motion carried.

## DISTRICT COURT ANNUAL REPORT

District Court Judge Jeffrey C. Middleton gave an overview of District Court's Annual Report for 2014. Judge Robert Pattison was present as was Tabitha Wedge, Court Administrator, who prepared the report.

He sent apologies from Circuit Court Judge Paul Stutesman who was at the Criminal Justice Committee meeting in Lansing.

Judge Middleton mentioned that this is a historical document and he finds that statistics seem to be cyclical. There has been a decreasing in drunk driving offenses and fatalities due to drunk drivers has reduced dramatically. The total revenue for the Court for 2014 was \$1.8 million, some of which goes to the State and some to the County's General Fund.

They had one staff turnover in 2014 and there is a good working relationship between all Courts. He stated that electronic case management will be coming to District Court as the Prosecutor is moving forward soon to that process. He appreciates all of the hard work that those that have the system have put in to make it work.

District, Circuit and Juvenile Courts have all been using the Polycom system which allows Court activity, such as arraignments, to take place without the Sheriff's Department bringing the prisoners to the Courts Building as they can conduct the arraignment on the system between the Court Room and the Jail.

Judge Middleton appreciates the good relationship that the Courts have with the Judiciary Committee and the County Board and thanked Commissioner Baker for serving on the Community Corrections Board.

Following are statistics for the Court for 2014:

<u>Revenue in 2014</u>	<u>Amount to County Treasurer</u>
Case flow Assistance - OWI	\$ 12,967.23
Case flow Assistance - Drug	1,463.34
Victim Rights Program - DC*	11,188.67
P51796 Court Costs	292,559.35
Reimbursed Court Appointed Attorney	45,804.50
Civil Fees (Various)	80,640.00
Civil Fees (Filing)*	55,227.82
Contempt Charges	1,336.00
NSF Fees	0.00
Oversight Fees	95,390.28
Screening Fees	8,900.00
Bond Forfeitures	6,395.00
Ordinance Fines*	84,796.99
Interest CD & Investments	88.99
Cash Short/Over	9.00
District Court Drug Costs	9,032.00
County Booking Fees	434.00
State Booking Fee	108.00
DC Jury Fees	120.00
Yearly Total to County Treasurer	\$706,461.10
*Indicates money collected is different than figure reflected here; as a portion of what is collected is not retained at the county.	
Total Fees Collected by District for January-December 2014	\$1,468,377.51
Bonds Received	336,396.50
Witness/Jury Received	2,942.10
2014 Total Fees handled through Court	\$1,807,716.11

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the 2014 District Court Annual Report be accepted. Motion carried.

COUNTY CLERK AND REGISTER OF DEEDS ANNUAL REPORT

Pattie S. Bender, County Clerk and Register of Deeds, gave an overview of the 2014 Annual Report. She introduced staff that was present along with her successor Lindsay Oswald.

She spoke to the imaging system that has been in place in the Register of Deeds and Clerk’s offices that it has been expanding as more processes are being added to the system.

Recordings were down in the Register’s Office probably because interest rates are stabilizing but Sheriff’s foreclosure sales were also down. Lately recordings have increased which is a good sign.

The Clerk’s revenue has an overall increase, the Court fees decreased one of the reasons being that for several months during 2014 legislation did not allow us to collect some fines and costs.

Less births were filed in 2014 but more deaths were filed. There were a few more marriage license applications and the Clerk performed 31 marriages.

The electronic management system in the Court Division, which was discussed by the Friend of the Court this evening, was very labor intensive when we started because of the 2 years of back scanning that we did. We have increased the types of cases for which we are scanning recently adding criminal case because the Prosecutor is in the process of moving to this system soon.

She mentioned as she is retiring June 30<sup>th</sup> that she has tried to get as many tools in place one of them being installing a new Jury Management System and another going to hard card gun permits.

She stated that it has been a great ride over the past 45 years making it through 385 elections; thousands and thousands of meetings; making everlasting friendships, but most of all she will miss the people, especially staff, but is excited to see how the next chapter of her life unfolds.

Following are the revenue and statistical reports:

ST. JOSEPH COUNTY CLERK’S ANNUAL REVENUE REPORT  
January 1, 2014 through December 31, 2014  
General Fund

		2013		2014
Pistol Permits				
County Share	931	\$24,206.00	833	\$21,658.00
Replacements	19	190.00	20	200.00
Marriage Licenses				
County	435	2,175.00	444	2,220.00
Out Of State	32	480.00	37	555.00
Professional Registrations	1	25.00	1	25.00
Drug Caseflow Reimbursement		945.71		1,155.26
Juror Comp. Reimbursement		2,502.50		1,512.50
Entry Fees		13,593.50		14,477.00
Fee Cases	439		486	
Waiver Cases	100		67	
No Fee Cases	579		492	
Motion Fees		6,135.00		5,900.00
Jury Demand Fees		2,100.00		3,740.00
Appeal to Appeals Court		100.00		50.00
Appeal to Circuit Court		0.00		0.00
Filiation (Paternity) Fee		287.12		300.00
Court Cost (Probation)		60,451.52		58,418.86
Attorney Fees		47,583.86		45,574.62

		2013		2014
Crime Victim Rights		\$ 3,779.10		\$ 3,795.56
Forensic Fee		165.34		197.79
Garnishment Fee/Judgment Debtor		1,685.00		1,590.00
10% County Share DNA		71.16		100.94
20% Late Penalty		22,829.35		25,664.19
Bench Warrant Costs		5,265.50		5,802.50
Circuit Court Jury Fees		2,100.00		2,647.06
Certified Copies		59,387.00		65,577.00
Partnership Filings	5	50.00		0.00
Assumed Names Filings	411	4,110.00	380	3,800.00
Assumed Names/Partnership Dissolutions	22	220.00	19	190.00
Assumed Name/Non-Resident Filings	9	18.00	4	8.00
Notary Bond Filing Fees	108	860.00	86	688.00
Notarial Certificates		9.00		35.00
Passport Execution Fees	348	8,700.00	5	125.00
Photo Fees	1164	6,984.00	1029	6,174.00
Laminating Fees	929	929.00	834	834.00
Qualified Voters File		165.60		402.10
Voter Registration Processing		664.00		520.48
Copies & Searches		3,208.96		2,982.15
Marriage Waivers	25	625.00	16	400.00
Services				
Marriages performed by Clerk	45	900.00	31	620.00
Video Recording		100.00		50.00
Secret Marriage	2	50.00		0.00
License Correction	1	25.00		0.00
Notarizing		213.00		140.00
Business Under Assumed Name Listing		7.95		55.65
Sale of Divorce Packets		4,870.50		5,030.00
Clerk's Sale		75.00		0.00
Directory Sales		0.00		0.00
Election Reimbursement/State		0.00		0.00
Election Reimbursement/Twp. & Cities		43,369.03		36,365.96
Filing in Lieu of Petitions	3	300.00	11	1,100.00
Late Campaign Filing		0.00		0.00
Cremation Permits	245	1,225.00	282	1,410.00
10% Bond Cost		1,480.00		915.00
Interest Earned		0.00		617.53
Bond Forfeitures		0.00		0.00
Cash Over/Short		8.17		30.13
TOTAL GENERAL FUND		\$335,224.87		\$323,654.28
FRIEND OF THE COURT FUND				
Custody and/or Parenting Time		\$16,010.00		\$17,390.00
Support Fee		1,760.00		1,260.00
MARRIAGE COUNSELING FUND		\$7,045.00		\$7,215.00
COMMUNITY CORRECTIONS		\$1,151.50		\$1,891.00
LIBRARY FUND (Court Ordered Fines)		\$17,477.49		\$15,422.77

CIRCUIT COURT  
TRUST AND AGENCY FUND

	2013	2014
Pistol Permits due State	\$59,584.00	\$53,376.00
Notary Fees due State	216.00	168.00
Crime Victim Rights due State	34,010.18	37,096.65

	2013	2014
State Court Fee due State	\$6,135.00	\$5,915.00
Filiation (Paternity) Fee due State	1,332.36	1,311.00
Jury Reimbursement Fund	900.00	1,102.94
Civil Filing Fee	52,181.50	55,811.00
Misdemeanor & Felony State Cost	25,843.76	24,003.94
65% DNA Fee due State	462.55	656.11
Forensic Fee due State	936.81	1,120.76
License Clearance	285.00	435.00
25% DNA Investigating Agency	177.89	252.35
Bonds Payable	66,331.20	50,627.65
Bonds Forfeiture-Special	1,000.00	0.00
Courts Orders Payable	148,869.52	42,547.00
Restitutions Payable	96,643.36	129,816.27
Receipts Refundable	2,912.60	1,027.50
OUIL Reimbursement	2,658.00	2,271.00
Customer Deposits Payable	<u>0.00</u>	<u>300.00</u>
<b>TOTAL CIRCUIT COURT T&amp;A FUND</b>	<b>\$500,479.73</b>	<b>\$407,838.17</b>

JUVENILE DIVISION  
GENERAL FUND

	2013	2014
Court Appointed Attorney Fees	\$40,473.88	\$23,919.57
Juvenile Court Service Fees	1,100.00	1,225.00
Crime Victim Rights	176.50	141.00
Probation Service Fees	1,939.45	2,237.85
Probate Court Fees	96.25	150.00
Juvenile Child Care - Parent	946.75	45.00
Services Provided to the Public	<u>20.00</u>	<u>0.00</u>
<b>TOTAL JUVENILE DIVISION GENERAL FUND</b>	<b>\$44,752.83</b>	<b>\$27,718.42</b>

JUVENILE DIVISION  
TRUST AND AGENCY FUND

	2013	2014
Crime Victim Rights due State	\$1,588.50	\$1,269.00
Misdemeanor & Felony State Cost	4,321.66	3,260.50
Bonds Payable	1,181.11	615.00
Restitutions Payable	10,358.31	9,453.21
Probate Court - Due State	0.00	1,640.00
Refund-Juvenile	<u>15.00</u>	<u>40.00</u>
<b>TOTAL JUVENILE T&amp;A FUND</b>	<b>\$17,464.58</b>	<b>\$16,277.71</b>

RECAPITULATION

	2013	2014
Credit to County Clerk General Fund	\$334,370.87	\$323,367.80
Credit to Juvenile Court General Fund	44,752.83	27,718.42

	2013	2014
Friend of the Court Fund	\$17,770.00	\$18,650.00
Marriage Counseling Fund	7,045.00	7,215.00
Community Corrections Fund	1,151.50	1,891.00
Library Fund	17,477.49	15,422.77
Trust and Agency Fund	500,479.73	407,838.17
Trust and Agency Fund - Juvenile	17,464.58	16,277.71
	<u>\$940,512.00</u>	<u>\$818,380.87</u>

STATISTICAL INFORMATION

	2013	2014
Births Recorded	736	637
Deaths Recorded	497	535
Marriage Applications	467	479
Marriages performed by Clerk	45	31
Pistol Permits Issued	931	821
Passport Applications	348	5
Businesses Filed	416	380
Circuit Court Cases Filed		
Divorce w/kids	160	165
Divorce w/o kids	164	145
Paternity	87	72
Support Other	169	143
Civil	110	123
Criminal	505	494
PPOs	229	241
Delinquent Petitions Filed		
Formal, Deferred and	427	342
Unauthorized		
Neglect and Abuse Petitions	73	59

2014 REGISTER OF DEEDS ANNUAL REVENUE REPORT

January 1, 2014 through December 31, 2014

General Fund

	2013	2014
LRC Search	40.00	
Real Estate Transfer		
Tax	140,133.40	169,624.95
Recording and Filing Fees	166,148.06	138,915.00
Freddie/Fannie Transfer Tax	3,411.20	-2,453.55
Record Searches	73.50	
Survey & Remonumentation Fee	625.50	530.52
Record Copying	38,594.50	37,056.90
Services Provided to the Public	37,686.50	18,392.48
Tax Certification	1,265.00	
Miscellaneous		
Revenue	0.00	302.00
Passport Photo	1,044.00	
Passport Execution Fee	6,850.00	9,500.00
Short/Over	-65.00	
TOTAL GENERAL FUND	386,672.66	371,868.30

Blue - denotes funds collected for other departments

Automation Fund

2013	2014
\$63,002.53	\$54,736.98

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the 2014 County Clerk and Register of Deeds Annual Report be accepted. Motion carried.

COMMUNITY CORRECTIONS GRANT APPLICATION

Erin Goff, Community Corrections Coordinator, gave an overview of the grant application for 2016 and mentioned some of the programs that they can provide with these monies. The grant request for which they are asking approval is \$121,769.00.

New this year is a Day Reporting Center for Women. Other programs that they provide administrative support to are Anger Management; Community Service Work; Domestic Violence Group; Embezzler’s Treatment Group; Shoplifter’s Alternative; Sobriety Court; Work Release; and Victim Impact Panel.

It was moved by Commissioner Balog and supported by Commissioner Shaffer that the Community Corrections Grant Application be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

TAXABLE VALUE REPORT

Tony Meyaard, Equalization Director, gave the Taxable Value Report stating that things are looking up. The overall increase over 2013 is 2.82%. He mentioned that one township forgot to levy the Enbridge pipeline on their report and they have asked the State Tax Commissioner to approve the amendment for this year’s levy.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the Taxable Value Report be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

COUNTY MILLAGE RATE

Mr. Meyaard stated that there will be no rollback this year and recommended that the following millage rates be set:

Allocated	4.5482
9-1-1	.5000
COA	.7500
Transportation	.3300
Roads	1.0000
 Total	 7.1282

It was moved by Commissioner Baker and supported by Commissioner Eaton that the millage rates as recommended be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

PROJECT TASER GRANT APPLICATION

Mr. Yoder recommended approval of a Taser Grant Application through the Traffic Safety Commission with a 20% match by the local police agencies.

It was moved by Commissioner Eaton and supported by Commissioner Baker that the Taser Grant Application be approved.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Motion carried.

RESOLUTION NO. 11-2015

Commissioner Shaffer presented the following resolution:

WHEREAS, the St. Joseph County Board of Commissioners adopted a Final 9-1-1 Service Plan on November 20, 1990, pursuant to the Emergency Telephone Service Enabling Act, 1986 PA 32, as amended; and

WHEREAS, on January 18, 2000, the County Board adopted Resolution No. 3-2000, to amend the Final 9-1-1 Service Plan to bring the county into compliance with new legislation; and

WHEREAS, on March 3, 2015, the County Board adopted Resolution No. 6-2015, to amend the Final 9-1-1 Service Plan to bring the county into compliance with new legislation; and

WHEREAS, the County Clerk provided copies of the amended Final 9-1-1 Service Plan to all local governments and agencies pursuant to law, providing information and notice of a public hearing on this Final Service Plan; and

WHEREAS, the County Board of Commissioners held a public hearing on Tuesday, June 2, 2015, at 5:05 PM, in the commission chambers.

NOW, THEREFORE, BE IT RESOLVED, that the St. Joseph County Board of Commissioners adopts the amended Final 9-1-1 Service Plan for St. Joseph County.

BE IT FURTHER RESOLVED, that this plan will serve as the final plan until such time as amendments are required by law or County resolution.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the resolution be adopted and 2nd reading waived.

The aye and nay vote was called as follows:

Aye votes cast: 5 - Commissioners Balog, Eaton, Shaffer, Baker and Dobberteen.

Nay votes cast: 0

Resolution adopted.

PERSONNEL REPORT

Mrs. Doehring presented the following report:

MISCELLANEOUS:

Revise the effective date to May 19, 2015 for Cathleen Carpenter to regular part-time Juvenile Day Treatment Monitor. (The original request was approved by Board of Commissioners on May 19, 2015).

Revise the effective date to May 19, 2015 for Heather Teadt to regular part-time Juvenile Day Treatment Monitor. (The original request was approved by Board of Commissioners on May 19, 2015).

Revise the effective date to May 19, 2015 for Alex Milliman to regular part-time Juvenile Day Treatment Monitor. (The original request was approved by Board of Commissioners on May 19, 2015).

NEW HIRE:

Terri Steiner has been hired as part-time (under 30 hours per week) Juvenile Day Treatment Monitor at \$14.09/hr. (Nottley scale, grade 2, step 1) effective May 21, 2015.

Jason Griffith has been hired as part-time (under 30 hours per week) Juvenile Day Treatment Monitor at \$14.09/hr. (Nottley scale, grade 2, step 1) effective May 27, 2015.

Scott M. Jaye has been hired as full-time Road Officer at \$21.52/hr. effective May 26, 2015.

Daniel D. Herman has been hired as full-time Road Officer at \$21.52/hr. effective June 9, 2015.

TEMPORARY/SEASONAL EMPLOYMENT:

Gabriel Prieur has been hired as seasonal Meyer Broadway Park at \$8.50/hr. effective May 14, 2015.

It was moved by Commissioner Shaffer and supported by Commissioner Eaton that the personnel report be approved. Motion carried.

FINANCE DIRECTOR'S REPORT

Mrs. Smith presented the following bills for payment:

Bills

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Due from State, Payroll Liabilities,	\$	\$
Prepaid Health & Other Insurances, Miscellaneous	269,855.34	
Appropriations	91.68	
County Commission	8,403.37	4,902.17
Circuit Court	376.25	15,355.79
District Court	1,082.42	60,511.13
Friend of the Court	899.04	44,183.52
Jury Commission	93.40	
Probate Court	2,213.50	21,147.39
Juvenile Branch	8,225.10	28,453.28
Community Corrections	39.36	
Appeals Court	1,993.68	
Public Defender	39,753.34	
Administration	2.81	13,813.32
Elections	551.26	
Finance Department	11,011.83	11,484.73

GENERAL FUNDEXPENDITURESPAYROLL

County Clerk	\$ 145.43	\$ 28,618.87
Equalization Department	5,100.31	9,210.45
Human Resources	3,082.40	10,933.31
Geographic Information Systems		9,005.04
Prosecutor's Office	1,577.65	37,641.40
Register of Deeds	21.14	7,109.27
County Treasurer	155.45	17,353.41
Cooperative Extension		6,559.62
Information Technology	677.11	13,670.24
Buildings & Grounds	8,663.56	14,253.24
Courts Building Security		7,612.18
Drain Commission	1,150.16	7,797.72
Sheriff Department	8,087.37	101,513.28
Sheriff's Reserves	50.00	
Marine Patrol	226.70	
Jail & Turnkey	12,766.76	107,630.27
Animal Control	1,063.01	11,216.84
Medical Examiners	825.00	
Child Care - Juvenile	2,025.19	
Veterans' Affairs	120.00	
Veterans' Services	381.73	7,402.21
Grant Writer	10.00	4,606.29
Utilities & General Services	14,935.10	
Total General Fund	\$ 405,656.45	\$ 601,984.97

OTHER FUNDSEXPENDITURESPAYROLL

Parks and Recreation	\$ 2,860.02	\$ 11,949.31
Emergency 911 Service	4,640.53	68,157.69
Central Dispatch - Wireless	881.43	2,992.34
Meyer Broadway/Coon Hollow Park	10,410.60	2,933.36
Family Counseling	70.00	
Cade Lake Park	2,568.28	1,695.82
Economic Development Corporation Fund	2,361.07	7,396.91
Animal Shelter Donation Fund	30.00	
Victim Rights Advocate Fund	1,173.00	4,019.76
Community Corrections Advisory Board		3,330.65
Community Corrections Program	3,206.55	
Drug Law Enforcement Fund	787.88	
Law Enforcement Fund		5,676.75
Secondary Road Patrol		9,536.06
Homeland Security	99.43	
County Law Library	268.18	
Commission on Aging	30,919.87	76,084.41
SCAO Swift & Sure Grant	23,024.18	
Child Care: Probate Court & DHS	27,700.44	15,275.73
Veterans' Trust Fund	1,336.59	
Forfeiture & Foreclosure Fund	4,164.59	
Tax Payment Fund	101,039.85	
Building Authority Fund	7,432.26	

<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>	
Three Rivers Community Center	\$ 3,365.43	\$ 977.11	
Information Technology Fund	88.20		
Trust & Agency	4,778,648.54		
Long Lake Level Revolving Fund	<u>27.89</u>		
Total Other Funds	\$ 5,007,104.81	\$ 210,025.90	
Grand Total	\$ 5,412,761.26	\$ 812,010.87	
<u>Expenditure Type</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Operating	405,656.45	5,007,104.81	5,412,761.26
Payroll	<u>601,984.97</u>	<u>210,025.90</u>	<u>812,010.87</u>
Total	1,007,641.42	5,217,130.71	6,224,772.13

It was moved by Commissioner Balog and supported by Commissioner Baker that the bills be approved for payment. Motion carried.

#### COMMITTEE REPORTS

##### Law Enforcement

Commissioner Baker stated that the Committee had not met.

##### Judiciary

Commissioner Eaton stated that the Committee had not met.

##### Physical Resources

Commissioner Balog stated that the Committee had not met.

##### Executive/Committee of the Whole

Chairman Dobberteen stated that the Committee had not met.

#### CITIZEN'S COMMENTS

Jerry Ware, 29251 US 12, Sturgis referenced an article in the Sturgis Journal regarding the proposed Senior Center in Sturgis. He is concerned with what the rent will be and called Mr. Yoder who responded by saying that there was no firm cost at this point.

#### ADJOURNMENT

At 5:46 p.m. it was moved by Commissioner Shaffer and supported by Commissioner Baker that the St. Joseph County Board of Commissioners adjourn until June 16, 2015 at 5:00 p.m. Motion carried.

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Pattie S. Bender, County Clerk

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John L. Dobberteen, Chairman