

Regular Session of the Board of County Commissioners for the County of St. Joseph, State of Michigan, was held in the Commissioners' Room, Courthouse at the Village of Centreville, Michigan on March 6, 2007 at 5:00 p.m.

Chairman Baker called the meeting to order.

The Invocation was given by Commissioner Pueschel.

The Pledge to the American Flag was given.

The Clerk, Pattie S. Bender, called the roll and the following Commissioners were present:

Eric Shafer	Gerald E. Loudenslager
Michael D. Dunlap	Robin Baker
Monte Bordner	David J. Pueschel

Absent: John Dobberteen

Also present were Judy West-Wing, Administrator/Controller, Dan Carey, Finance Director and Charles Cleaver, Human Resource Director.

AGENDA

Ms. West-Wing stated that the Regional Detention Support Service Contract for the Family Division/Juvenile and Recycle Bins should be added under new business.

It was moved by Commissioner Bordner and supported by Commissioner Dunlap that the agenda be approved as amended. Motion carried.

MINUTES APPROVED

It was moved by Commissioner Pueschel and supported by Commissioner Dunlap that the minutes for February 20, 2007 be approved. Motion carried.

COMMUNICATIONS

1. Letter from the Michigan Association of Counties, Re: MAC Legislative Update, February 23, 2007.
2. Letter from the Village of White Pigeon, Re: Notice of public hearing on March 21 to consider establishing an Industrial Development District within the Village of White Pigeon and a request for an Industrial Facilities Tax Exemption Certificate to Dexter Chassis Group.
3. Resolution from Midland County, Re: Urging the Michigan Legislature to freeze taxable values on residential properties.
4. Minutes of the Commission on Aging Board meeting of January 17, 2007.
5. Minutes of the Department of Human Services Board meeting of January 23, 2007.
6. Minutes of the Community Mental Health Services Board meeting of January 30, 2007.
7. Minutes of the Community Action Agency Board meeting of January 22, 2007.

It was moved by Commissioner Bordner and supported by Commissioner Loudenslager that the communications be accepted and placed on file. Motion carried.

COUNTY TREASURER'S ANNUAL REPORT

Phyllis Bainbridge, County Treasurer, thanked the Board for the opportunity to present her 1st Annual Report.

She gave an overview of office activity for 2006. She introduced her staff and commended them for their support, hard work, patience, sense of humor and teamwork.

She also thanked Ms. West-Wing, Administrator/Controller; Dan Carey, Finance Director; Dan Wing, IT Director; Pattie Bender, County Clerk; Janet Beals, her predecessor; and Marty Chiddister, Payroll.

Mrs. Bainbridge explained that the County Treasurer is the custodian of all monies and is responsible for investing funds and maintaining an adequate cash flow.

They settle the tax levy with 16 townships; 2 cities; and 6 villages on tax collections. They are disbursed to the taxing entities twice each month. Because of our fiscal responsibility we are able to pay all delinquent taxes in full to each taxing entity from the Delinquent Tax Revolving Fund therefore we do not have to borrow money.

The office collects delinquent real property taxes daily and returns this money to the Delinquent Tax Revolving Fund on a monthly basis. They are responsible for the accounting of the receivables of this fund. In 2006 there was \$4.6 million in delinquent taxes. They processed 5,682 delinquent tax receipts in 2006.

4,392 other receipts were processed for all monies collected for the County.

They also maintain the debt service accounts for bonded indebtedness of the County.

The Treasurer's Office is responsible for the certification of Warranty Deeds and the sale of dog licenses. In 2006 they certified 1,737 warranty deeds and sold 235 dog licenses.

They took over the accounting responsibilities for our uninsured health care which is administered by Basic.

They do the principal residence denial billings and billed over \$211,000.00 of which \$169,680.97 has been collected and sent to the schools.

In 2004 the Treasurer's Office made the decision to handle the forfeiture/foreclosure process which gave them better control and more knowledge of properties and taxpayers and instead of the State receiving the forfeiture fees and the profit from the sale of properties, the County receives those monies.

In July 2006 the first sale was held and the auction proceeds were \$28,170.66 and forfeiture fees were \$7,020.00. Together with fees collected from 2005-2006 the fund now has a total of \$101,225.00.

Interest rates slowly increased at the end of 2004 and the beginning of 2005 and she was able to invest in more CD's, Treasuries and Government Agencies. They were way over the anticipated budget in revenues.

We also now have a higher daily rate at Sturgis Bank and Citizens Banks where she now does on-line banking.

Commissioner Dunlap said that Mrs. Bainbridge does a nice job. He serves with her on the Investment Advisory Board and she watches the interest rates and is very conscientious.

Commissioner Bordner thanked all the players during the transition process. He said that is what is special about County Employees, they do what it takes to get the job done.

Commissioner Loudenslager complimented Mrs. Bainbridge on an excellent report and asked her if she was having fun now.

Mrs. Bainbridge responded by saying that she is a little more relaxed now.

Commissioner Pueschel thanked the entire staff for their hard work and is pleased that they took over the delinquent tax sale.

Chairman Baker stated that he thought that it was fantastic to draw from all the resources that Mrs. Bainbridge did.

It was moved by Commissioner Loudenslager and supported by Commissioner Dunlap that the 2006 Annual Report of the County Treasurer be accepted.

Kathy Humphries, Deputy Treasurer, stated that on behalf of the staff that they appreciate Mrs. Bainbridge's effective leadership.

It was very stressful when all of them were learning new jobs, but they have a great work environment and can go to her with questions at any time.

Motion carried.

COUNTY CLERK'S ANNUAL REPORT FOR 2006

Pattie Bender, County Clerk, presented the 2006 Annual Report. She acknowledged her Deputies and their years of service commending them for their dedication, loyalty and hard work.

She mentioned that a 20% late penalty fee is now being collected on defendants who have not paid their court fines, costs, etc. after 56 days of assessment. She also stated that credit and debit cards are now being accepted. New services in 2006 were the taking of photos for passports and CCWs and the performing of marriages by the Clerk.

REVENUE REPORT

		2006		2005
Pistol Permits				
County Share	155	\$ 4,030.00	268	\$ 6,968.00
Replacements	3	30.00	8	80.00
Marriage Licenses				
County	484	2,420.00	491	2,405.00
Out Of State	30	450.00	19	285.00
Professional Registrations	2	50.00	3	75.00
Drug Caseflow Reimbursement		572.90		415.78
Juror Comp. Reimbursement		13,650.00		17,770.00
Entry Fees		15,903.00		16,678.00
Fee Cases	513		538	
Waiver Cases	74		74	
No Fee Cases	709		668	
Motion Fees		5,580.00		5,180.00
Jury Fees		2,280.00		1,800.00
Appeal to Appeals Court	7	175.00	14	350.00
Filiation (Paternity) Fee	17	153.48	16	144.00
Court Cost (Probation)		59,218.93		40,595.04
Attorney Fees		32,657.22		16,136.48
Crime Victim Rights		1,226.42		1,001.33
Forensic Fee		180.47		470.98
Garnishment Fee/Judgment Debtor		1,380.00		1,215.00
10% County Share DNA		54.74		238.83
20% Late Penalty		701.60		
Interest Earned		109.34		
Certified Copies				
1st. Copy Birth		24,746.00	2185	21,850.00
Additional		3,088.00	912	2,736.00
1st Copy Death		7,860.00	758	7,580.00
Additional		10,154.00	2984	8,952.00
1st Copy Marriage		3,437.00	314	3,140.00
Additional		343.00	91	273.00
Judgments & Orders	304 pgs.	3,040.00	283 pgs.	2,830.00
Additional	1677 pgs.	1,677.00	1813 pgs.	1,813.00
Assumed Names	53	106.00	52	104.00
Copartnerships	1	2.00		
<i>Certified Copies Total</i>		<i>54,453.00</i>		<i>49,278.00</i>

		2006		2005
Partnership Filings	16	\$ 160.00	8	\$ 80.00
Partnership Dissolutions	2	20.00	6	60.00
Partnership Non-Resident	3	6.00		
Assumed Names Filings	490	4,900.00	526	5,260.00
Assumed Names Dissolutions	25	250.00	26	260.00
Assumed Name Non-Resident	7	14.00	5	10.00
Notary Bond Filing Fees	136	1,088.00	149	1,192.00
Notarial Certificates		20.00		60.00
Passport Execution Fees	731	21,930.00	772	23,160.00
Photo Fees*	130	780.00		
Laminating Fees	177	177.00	352	352.00
Qualified Voters File		172.00		428.50
Voter Registration Processing		842.56		865.44
Copies & Searches		4,199.80		4,229.00
Marriage Waivers	29	145.00	33	165.00
Services				
Marriages performed by Clerk*	11	220.00		
Video Recording		210.50		43.00
Secret Marriage	1	25.00	1	25.00
License Correction	2	50.00	4	100.00
Notarizing		225.25		174.00
FOIA Request		0.00		93.67
Business Under Assumed Name Listing		3.00		
Sale of Business Under Assumed Name Books		10.00		
Petition for restoration of firearms		10.00		
Election Reimbursement**		30,383.00		32,610.97
Filing in Lieu of Petitions	4	400.00	2	200.00
Late Campaign Filing		0.00	1	20.00
Cremation Permits	169	845.00	178	890.00
10% Bond Cost		1,800.00		2,435.00
Bond Forfeitures		7,330.00		4,750.00
Cash short/over		15.00		(6.31)
		\$ 271,507.21		\$ 238,543.71

*New service in 2006

**Reimbursement of cost associated with conducting elections

FRIEND OF THE COURT FUND

Custody and/or Parenting Time	\$	14,490.00	\$	15,520.00
Support Fee		840.00		630.00

MARRIAGE COUNSELING FUND

	\$	7,710.00	\$	7,500.00
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EMBEZZLERS FEE FUND

	\$	8,393.00	\$	430.00
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LIBRARY FUND (Court Ordered Fines)

	\$	12,032.50	\$	4,174.48
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CIRCUIT COURT
TRUST AND AGENCY FUND

	2006	2005
Due to Other Funds(Plat Board)	\$ 0.00	\$ 20.00
Pistol Permits due State	9,942.00	18,240.00
Notary Fees due State	272.00	298.00
Crime Victim Rights due State	11,035.38	9,023.85
State Court Fee due State	5,580.00	5,180.00
Filiation (Paternity) Fee due State	943.92	695.10
Jury Reimbursement Fund	950.00	775.00
Civil Filing Fee	61,047.00	64,022.00
Misdemeanor & Felony State Cost	11,935.80	8,800.69
65% DNA Fee due State	358.61	1,594.90
Forensic Fee due State	1,022.59	2,668.61
Child Support Bench Warrant	2,350.00	2,420.00
25% DNA Investigating Agency	138.61	613.39
Bonds Payable	118,682.81	73,073.99
Courts Orders Payable	900.00	2,000.00
Restitutions Payable	131,137.80	111,486.29
Receipts Refundable	1,338.34	998.69
Customer Deposits Payable	712.72	709.41
OUIL Reimbursement	400.00	
	\$ 358,747.58	\$ 302,619.92

JUVENILE DIVISION
GENERAL FUND

	2006	2005
Court Appointed Attorney Fees	\$ 49,689.22	\$ 38,998.17
Forensic Fees	10.50	127.75
10% County Share DNA	0.00	18.00
Juvenile Court Service Fees	5,135.00	4,801.00
Court Cost	3,822.86	580.99
Crime Victim Rights	203.00	273.45
Probation Service Fees	6,095.00	6,605.00
Probate Court Fees	255.00	270.00
Juvenile Child Care - Parent	18,729.48	9,423.41
	\$ 83,940.06	\$ 61,097.77

JUVENILE DIVISION
TRUST AND AGENCY FUND

	2006	2005
Crime Victim Rights due State	\$ 1,827.00	\$ 2,301.05
Misdemeanor & Felony State Cost	5,839.83	7,062.52
65% DNA due State	0.00	117.00
Forensic Fees due State	59.50	397.25
25% DNA Investigating Agency	0.00	45.00

JUVENILE DIVISION TRUST AND AGENCY FUND, Continued

	2006		2005
Bonds Payable	\$ 19,438.68	\$	13,177.44
Restitutions Payable	19,083.40		20,492.72
Probate Court - Due State	354.00		384.00
	\$ 46,602.41	\$	43,976.98

RECAPITULATION

	2006		2005
Credit to County Clerk General Fund	\$ 271,507.21	\$	238,543.71
Credit to Juvenile Court General Fund	83,940.06		61,097.77
Friend of the Court Fund	15,330.00		16,150.00
Marriage Counseling	7,710.00		7,500.00
Embezzlers Fee Fund	8,393.00		430.00
Library Fund	12,032.50		4,174.48
Trust and Agency Fund	358,747.58		302,619.92
Trust and Agency Fund - Juvenile	46,602.41		43,976.98
	\$ 804,262.76	\$	674,492.86

STATISTICAL INFORMATION – 1997-2006

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Births Recorded	616	539	584	657	713	660	731	709	801	780
Deaths Recorded	521	551	525	529	474	497	485	507	469	455
Marriage Applications	471	462	525	523	529	514	465	535	510	516
Pistol Permits Issued	100	114	126	94	356	297	190	313	339	155
Passport Applications	485	530	511	527	482	650	506	533	772	731
Businesses Filed	399	442	461	585	570	508	518	533	534	506
Circuit Court Cases Filed										
Divorce w/kids	205	225	214	208	197	204	203	169	177	184
Divorce w/o kids	175	144	185	205	179	161	161	165	182	163
Paternity	95	80	108	130	136	96	44	83	92	97
Domestic Other	443	188	211	225	284	219	198	181	156	162
Civil	186	126	151	136	168	199	173	121	149	136
Criminal	331	416	285	321	328	407	406	458	424	442
PPOs		350	388	394	431	455	464	353	325	339
Delinquent Petitions Filed										
Formal		546	647	427	526	478	402	450	401	133
Deferred and Unauthorized		446	355	345	168	241	113	232	258	492
Neglect and Abuse Petitions										
Neglect		41	38	38	61	51	43	42	56	85*
Abuse		28	20	27	20	16	17	14	13	
Sex Abuse		3	10	7	9	3	5	6	6	

*Not broken down by case type

The Clerk was commended by many Commissioners on her report and the staff's attention to customer service.

It was moved by Commissioner Bordner and supported by Commissioner Pueschel that the County Clerk's Annual Report for 2006 be accepted. Motion carried.

REQUEST TO FILL FRIEND OF THE COURT MEDICAL ENFORCEMENT CLERK POSITION

Ms. West-Wing stated that a request has been received by William Thistlethwaite to fill the vacant Friend of the Court Medical Enforcement Clerk Position. He has tried to consolidate the position with others in the office for the past 30 days but they are unable to keep up with the workload.

The previous position was for 29 hours per week and he is requesting a 24 hour per week position.

Ms. West-Wing stated that this is reimbursed 100% through our medical enforcement contract with the State through September 30th. Beginning October 1st the reimbursement will be at 66%.

It was moved by Commissioner Loudenslager and supported by Commissioner Bordner that the vacant Medical Enforcement Clerk Position in the Friend of the Court be filled at 24 hours per week. Motion carried.

REGIONAL DETENTION SUPPORT SERVICES CONTRACT (RDSS)

Ms. West-Wing stated that she met with Judge Shumaker this morning regarding this contract. This pays for the holdover service. For the last 18 years the State paid for this service with Federal dollars. Effective February 1, 2007 through this contract the County will pay for the services and the State will reimburse us for 100% of the cost.

Judge Shumaker knew about this in November but did not have the contract until now. He thinks that the contract stinks. It will mean more paperwork, more accountability and the County will probably have to wait for our payments.

He further stated that the program is valuable and they should be able to make it work. If it ends up being too complicated they will no longer use the program.

He said that there would be some minor administrative costs.

It was moved by Commissioner Bordner and supported by Commissioner Shafer that the County enter into the RDSS Contract with the State.

The aye and nay vote was called as follows:

Aye votes cast: 6 - Commissioners Shafer, Loudenslager, Dunlap, Baker, Bordner and Pueschel.

Absent: 1 - Commissioner Dobberteen.

Motion carried.

RECYCLE BINS

Ms. West-Wing stated that Tim Peterson has been in conversation with Waste Management Hauling Division asking for an additional pull of 2 of the 4 remaining bins in the County because they are filling up too quickly.

The cost is \$200 for each additional pull. If there were an additional pull over the next 17 weeks that the bins are scheduled to be there it would be an additional cost of \$6,800.

Commissioner Shafer stated that since Fabius Township piloted their recycling project last Saturday, open to anyone at the landfill, he thinks that the bin in Centreville may be alleviated of some recycling material.

Further discussion was held and it was suggested that Mr. Peterson assumed that there would be no additional charge for additional pulls. Also, discussed was the option of removing the bins now instead of waiting until July 1st. In addition, there was discussion that the recycling initiative is to be returned to the local units of government to resolve.

Maybe the locals need to negotiate with Waste Management.

Commissioner Shafer stated that Mr. Peterson has addressed recycling issues with all township boards.

It was moved by Commissioner Loudenslager and supported by Commissioner Pueschel that the County pay up to \$6,800 for additional bin pulls as needed until they are all removed on July 1, 2007.

The aye and nay vote was called as follows:

Aye votes cast: 4 - Commissioners Loudenslager, Dunlap, Baker and Pueschel.

Nay votes cast: 1 - Commissioner Bordner.

Absent: 1 - Commissioner Dobberteen.

Abstained: 1 - Commissioner Shafer due to a possible conflict of interest with his employment.

Motion carried.

More discussion followed concerning this issue, including the pilot programs, the removal of the bins and that it is a local issue.

Ms. West-Wing will have another discussion with Mr. Peterson.

NOMINATIONS/APPOINTMENTS

Transportation Authority

It was moved by Commissioner Shafer and supported by Commissioner Pueschel that John Dobberteen, Tim Carmichael, Monte Bordner, Lynn Coursey, Glenn Oxender, Karen Carlisle and Joseph Haas be nominated and appointed to the Transportation Authority for 2 year terms expiring April 1, 2009. Motion carried.

COMMITTEE REPORTS

Law Enforcement

Commissioner Loudenslager stated that there was no report.

Judiciary

Commissioner Loudenslager stated that everyone has the minutes and would answer any questions.

MERS

Chairman Baker asked Ms. West-Wing how the transition to MERS was going. She stated that 101 out of a possible 130 employees attended one of the meetings and things are going very well.

Physical Resources

Commissioner Shafer stated that they had not met.

Executive Committee

Commissioner Bordner stated that everyone has a copy of the Executive Committee minutes from the meeting on March 2nd and will answer any questions that anyone may have.

Planning Commission

Commissioner Shafer stated that the Planning Commission is continuing to work on the Master Plan Update and there will be a meeting on March 28th at 7:00 p.m. at the ISD to discuss farmland preservation.

PERSONNEL REPORT

Ms. West-Wing presented the following report:

NEW HIRE:

Jerimiah Abnet has been hired as Road Patrol Officer at \$18.46/hr. effective March 6, 2007.

MISCELLANEOUS:

Jeannine Hire, Collections Clerk, will be on medical leave commencing March 14, 2007 under the Family and Medical Leave Act of 1993.

Approve revised Veterans' Advisor job description, pay grade 3, 1295 points under the Soltysiak system.

Approve new Maintenance/Grounds job description, pay grade 4, 1400 points under the Soltysiak system.

Approve revised Probation Clerk job description, pay grade 4, 1480 points under the Soltysiak system.

Rose Risko will change from Resource Recovery Secretary to Veterans' Advisor at \$12.55/hr. (Soltysiak system, grade 3, step 5) effective January 2, 2007.

Kole Mostrom will change from Custodian to Maintenance/Grounds at \$13.52/hr. (Soltysiak system, grade 4, step 5) effective March 6, 2007.

Suann Knauss, Probation Clerk, will change to \$13.52/hr. (Soltysiak system, grade 4, step 5) effective March 6, 2007.

RETIREMENT:

Patricia Estes, Accounts Payable, will retire effective June 30, 2007.

It was moved by Commissioner Loudenslager and supported by Commissioner Shafer that the personnel report be approved. Motion carried.

BUDGET ADJUSTMENTS

Ms. West-Wing presented the following report:

BUDGET AMENDMENTS:

INCREASE R.O.D. TECHNOLOGY FUND #256 EXPENDITURES:

Line item 256-236-802.130 (Professional Services) \$ 5,714.20

INCREASE R.O.D. TECHNOLOGY FUND #256 REVENUES:

Line item 256-236-676.000 (Use of Fund Balance) \$ 5,714.20

DECREASE PROSECUTOR'S BUDGET:

Line item 101-229-816.000 (Contractual Services) \$ 365.00

Line item 101-229-984.000 (Computer Hardware) 1,331.00

\$ 1,696.00

INCREASE PROSECUTOR'S BUDGET:

Line item 101-229-982.000 (Library) \$ 1,696.00

DECREASE GENERAL FUND CONTINGENCY:

Line item 101-890-941.000 (Contingency) \$ 8,637.00

INCREASE EXPENDITURES DRAIN COMMISSION'S BUDGET:

Line item 101-275-706.130 (Wages-Deputy) \$ 5,299.00

Line item 101-275-715.000 (County Share FICA) 405.00

Line item 101-275-716.000 (Group Health Insurance) 2,229.00

Line item 101-275-716.010 (Group Dental Insurance) 103.00

Line item 101-275-716.020 (Group S & A Insurance) 104.00

Line item 101-275-716.100 (Worker's Compensation) 27.00

Line item 101-275-717.000 (Group Life Insurance) 10.00

Line item 101-275-718.010 (Retirement – Employer) 460.00

\$ 8,637.00

It was moved by Commissioner Bordner and supported by Commissioner Shafer that the budget adjustments be approved. Motion carried.

BILLS

Mr. Carey presented the following bills for payment:

<u>GENERAL FUND</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
2006 Unemployment Claims	\$ 1,998.49	\$
Due from State	2,850.04	
County Commission	1,697.39	4,173.54
Circuit Court	111.15	13,439.36
District Court	430.00	62,378.30
Friend of the Court	1,171.74	48,257.31
Probate Court	339.67	18,425.52
Juvenile Branch	12,394.14	38,922.26
Appeals Court	2,595.77	1,101.90
Administration	1,967.44	9,915.60
Finance Department	2,685.13	11,915.92
County Clerk	1,967.44	23,523.91
Equalization Department	2,503.50	15,636.85
Human Resources	299.00	7,091.08
Geographic Information Systems	99.50	6,580.30
Prosecutor's Office	384.80	42,773.54
Central Services	6,178.15	5,610.62
Register of Deeds	1,538.86	12,983.92
County Treasurer	250.00	15,001.54
Cooperative Extension	749.65	8,617.06
Information Technology	3,330.20	11,826.92
Buildings & Grounds	3,133.22	15,311.51
Courts Building Security	5.00	5,918.00
Drain Commission		5,512.98
Sheriff Department	7,742.13	90,063.36
Sheriff Reserves	35.00	
Jail & Turnkey	6,315.55	102,364.52
Planning Commission	568.00	
Emergency Services	28.31	5,239.00
Animal Control	460.28	9,232.56
Board of Public Works		652.58
Medical Examiners	1,200.00	
Child Care - Probate	9,629.71	560.12
Department of Veterans' Affairs	300.00	
Veterans' Services		1,195.67
Utilities & General Services	21,318.93	
Total	\$96,278.19	\$594,225.75
<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
County Road Commission	\$ 448,804.18	\$
Parks & Recreation	86.14	7,389.47
Emergency 911 Service	2,410.71	53,709.91
Central Dispatch - Wireless		4,221.88
Meyer Broadway/Coon Hollow Park	238.46	2,192.46

<u>OTHER FUNDS</u>	<u>EXPENDITURES</u>	<u>PAYROLL</u>
Meyer Broadway/Coon Hollow Park	238.46	2,192.46
Family Counseling	\$ 1,010.00	\$
Cade Lake Park	50.64	
Waste Management Fund		
County Commission	18,085.31	
Resource Recovery Program		
Traffic Safety Program Fund	32.73	
Economic Development Fund	15,391.15	4,179.36
Survey & Remonumentation	375.00	
Register of Deeds Automation Fund	7,316.95	1,328.99
Victims' Rights Advocate Fund		3,310.59
Community Corrections Advisory Board	7,146.67	3,013.39
Community Corrections Program	850.00	
Drug Law Enforcement Fund	965.65	
Law Enforcement Fund	106.50	12,309.64
Secondary Road Patrol		9,072.26
Homeland Security Grant Fund	49,806.50	
Law Library Fund	70.00	
Principal Residence Denial Fund	2,420.61	652.56
Commission on Aging	29,461.36	42,782.58
Sheriff's Justice Training Fund	320.00	
Department of Human Services	38,502.32	
Child Care - Probate Court	23,238.44	3,286.76
Child Care - Department of Human Services	37,365.02	
Veterans' Trust Fund	1,423.49	
Forfeiture & Foreclosure Fund	9,991.97	
Tax Payment Fund	17,767.55	
Inmate Store	41.99	
Three Rivers Community Center	2,425.56	790.30
Long Lake Level Revolving Fund	20.44	
Flexible Benefits Insurance Fund	147,874.61	
Total	<u>\$863,599.95</u>	<u>\$148,240.15</u>
Grand Total	\$959,878.14	\$742,465.90
General Fund Operating Expenditures		
Pre-Authorized	\$23,452.48	
Accounts Payable	<u>72,825.71</u>	
	\$ 96,278.19	
General Fund Payroll Expenditures	\$ 594,225.75	
Other Funds Operating Expenditures		
Pre-authorized	\$798,434.42	
Accounts Payable	<u>65,165.53</u>	
	\$ 863,599.95	
Other Funds Payroll Expenditures	\$ 148,240.15	
Total Recorded for the Month	<u>\$ 1,702,344.04</u>	

It was moved by Commissioner Pueschel and supported by Commissioner Bordner that the bills be approved for payment. Motion carried.

PER DIEM & EXPENSE REPORTS

The per diem and expenses were verbally presented by Mr. Carey at the meeting on February 20th and they were subsequently approved by motion. The report has now been received by the Clerk.

Per Diem

Robin Baker - 10 half days 1/29 x 2, 1/31, 2/1, 2/2, 2/5, 2/6, 2/14, 2/16 & 2/20/07 & 4 full days 2/6, 2/7, 2/12 & 2/13/07	\$ 880.00
Monte Bordner - 5 half days 1/19, 1/23, 1/25, 2/6 & 2/16/07 & 5 full days 1/22, 2/7, 2/12, 2/13 & 2/15/07	725.00
John Dobberteen - 8 half days 1/22, 2/1, 2/2 x 2, 2/6, 2/8, 2/13 & 2/16/07 & 3 full days 2/12, 2/13 & 2/27/07	685.00
Michael Dunlap - 8 half days 1/25, 1/29 x 2, 1/31, 2/2, 2/7, 2/13 & 2/14/07 & 3 full days 1/26, 2/5 & 2/12/07	685.00
Gerald Loudenslager - 10 half days 1/8 x 2, 1/10, 1/17, 1/18, 1/23 x 2, 2/14, 2/15 & 2/20/07 & 3 full Days 1/24, 1/31 & 2/12/07	785.00
David Pueschel - 7 half days 1/17, 1/19, 1/23, 1/25, 1/29, 2/10 & 2/19/07	350.00
Eric Shafer - 8 half days 1/17, 1/24, 1/29 x 2, 1/31, 2/2, 2/7 & 2/16/07	<u>400.00</u>
	\$4,510.00

Expenses

Robin Baker	\$ 253.47
Monte Bordner	326.89
John Dobberteen	159.08
Michael Dunlap	292.94
Gerald Loudenslager	235.23
David Pueschel	<u>88.39</u>
	\$1,356.00

SMART MEETING

Chairman Baker reminded everyone of the SMART Meeting that will be held here tomorrow beginning at 9:30 a.m.

He believes that emailing the packets to the Commissioners is working okay.

Ms. West-Wing stated that there are a few bumps in the road for her office getting the material to the Commissioners but they will get into a routine.

ADJOURNMENT

It was moved by Commissioner Dunlap and supported by Commissioner Loudenslager that the St. Joseph County Board of Commissioners adjourn until March 20, 2007 at 5:00 p.m. Motion carried.

Pattie S. Bender, County Clerk

Robin Baker, Chairman